

AMENDMENT #0017

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Southeast Florida Behavioral Health Network, Inc., hereinafter referred to as the "Provider," amends Contract # IH611.

Amendment #0013 restated Contract #IH611 with the revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and added EOG/OPB reporting requirements.

Amendment #0015 amended in the Schedule of Funds for FY 15-16 dated 9/17/15.

Amendment #0016 updated Exhibit C, Table 3 Network Service Provider Output Measures dated 10/26/15.

The purpose of Amendment #0017 is to update Exhibit E, Schedule of Funds to account for new OCA MS0JG, as identified in Budget Amendment B-0133, for a subcontractor and to update Exhibit F, Region Specific Provisions to amend in language for the System of Care Expansion Grant Regional Project Coordinator, Item L.

1. Page 54, Exhibit E, ME Schedule of Funds FY 2015-16 Use Designation – As of 9/17/2015 is hereby deleted in its entirety and revised page 54, Exhibit E, ME Schedule of Funds FY 2015-16 Use Designation – As of 1/22/2016 is inserted in lieu thereof and attached hereto.
2. Pages 55 through 58, Exhibit F, Region Specific Provisions dated September 17, 2015 are hereby deleted in their entirety and revised pages 55 through 58a, Exhibit F, Region Specific Provisions dated January 25, 2016 are inserted in lieu thereof and attached hereto.

This amendment shall begin on January 1, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

January 25, 2016

IH611
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All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 8 page amendment to be executed by their officials' thereunto duly authorized.

PROVIDER: Southeast Florida Behavioral
Health Network, Inc.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND
FAMILIES

SIGNED
BY: _____

SIGNED
BY: _____

NAME: Ann Berner

NAME: Dennis Miles

TITLE: Chief Executive Officer

TITLE: Regional Managing Director

DATE: 2-17-2016

DATE: 2-19-16

FEDERAL ID NUMBER: _____

ME Schedule of Funds

Southeast Florida Behavioral Health Network, Inc. - Contract# IH611

FY 2015-16 Use Designation - As of 01/22/2016

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Administrative Costs				
Managing Entity Administrative Costs	MHS00	159,484	2,220,871	2,380,355
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	38,261	-	38,261
Mental Health				
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490
ME Early Intervention Services for SMI & Pysch Disorder	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and	MH071	-	310,617	310,617
Community Forensic Beds	MH072	-	67,441	67,441
Florida Assertive Community Treatment (FACT)	MH073	1,197,195	2,353,302	3,550,497
Indigent Psychiatric Medication Program	MH076	-	259,382	259,382
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	-	-
Citrus Health Network	MH094	-	-	-
Jerome Golden Center	MH096	-	575,000	575,000
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	325,006	-	325,006
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	767,926	-	767,926
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	1,051,289	130,794	1,182,083
Grant Miami-Dade County Wraparound FACES	MH0FA	-	-	-
Grants Miami-Dade County Wraparound	MH0MD	-	-	-
Grants Project Launch	MH0PL	-	-	-
Subtotal Mental Health		6,365,344	25,982,098	32,347,442
Substance Abuse				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,723,675	6,999,273	14,722,948
HIV Services	MS023	613,893	-	613,893
Prevention Services	MS025	2,455,572	-	2,455,572
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	994,374	994,374
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663
ME Special Services for Jerome Golden Center	MS0JG	-	482,792	482,792
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	-	-
Prevention Partnership Grant (PPG)	MS0PP	450,000	-	450,000
Subtotal Substance Abuse		11,802,803	9,076,439	20,879,242
Total All Fund Sources		18,387,320	37,279,408	55,666,728

Region-Specific Provisions

- A.** Pursuant to the terms of Attachment I, Section B.3.b., the Managing Entity shall subcontract for the legislatively appropriated program-specific funds listed in Table A with each specified Network Service Provider. Each subcontract shall require the Network Service Provider to use these funds only for the legislatively specified service and to report the unique numbers of persons served or services provided with these funds as distinct reporting elements within the subcontract report requirements.
- B.** The Managing Entity shall provide the Department with a copy of the executed subcontract document for each program-specific fund no later than 30 days after this exhibit is incorporated into the Managing Entity's contract. The subcontract document shall include:
1. A description of the service purchased with the specific appropriation;
 2. The payment methodology and rate applied to the service;
 3. Output and outcome performance measures applied to the service; and
 4. The reporting requirements implemented to ensure regular and ad hoc status updates to the Department.
- C.** At a minimum, the managing entity shall ensure each Network Service Provider:
1. Reports the following performance metrics in the format specified by the Department:
 - a. Number of clients served,
 - b. Number of adults served,
 - c. Number of children served,
 - d. Number of clients admitted in a residential treatment center,
 - e. Type of services provided to the clients, and
 - f. Number of clients discharged; and
 2. Beginning with Fiscal Year 2015-16, provide reports directly to the Executive Office of the Governor Office of Policy and Budget (EOG/OPB) documenting the return on investment for any specific appropriation identified with the acronym "**EOG/OPB**" in Table A.
 - a. An initial report identifying the positive return the state will receive by providing the funding shall be submitted to EOG/OPB on or before July 31, 2015.
 - b. The initial report shall include actual returns by fiscal year if the provider previously received state funding, and projected positive returns based on the Fiscal Year 2015-16 funding.
 - c. Quarterly update reports shall be submitted to EOG/OPB within 30 days after the end of each fiscal year quarter thereafter.
 - d. All reports shall be submitted to MaryBeth.Vickers@laspbs.state.fl.us and a copy submitted to the Managing Entity subcontract file

Table A – Program-Specific Fund Summary			
Year	Specific Appropriation	Provider	Amount
FY14-15	351	Palm Beach County	\$200,000.00
	372	Pregnant and Post-Partum Women Funding Allocated to the following providers and amounts <ol style="list-style-type: none"> 1. Gratitude House, PDA13: \$373,090.00 2. Counseling and Recovery Center, Inc., ZDA14: \$411,580.00 3. The Jerome Golden Center, Inc., PTF03: \$63,360.00 	\$994,374.00
FY15-16 through FY17-18	PPG Solicitation LHZ03	New Horizons of the Treasure Coast	\$150,000.00
		Hanley Center Foundation, Inc. – Palm Beach County	\$150,000.00
		Substance Abuse Council of Indian River County	\$150,000.00
FY15-16	377J	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers <ol style="list-style-type: none"> 1. Gratitude House 2. Counseling and Recovery Center, Inc. 3. The Jerome Golden Center, Inc. 	\$994,374.00 <i>Amounts for providers will be specified in a report submitted with the Final Fiscal Year Invoice</i>
		Family Intensive Treatment (FIT) funding, allocated in accordance with Section F.2. of this Exhibit. EOG/OPB	\$600,000.00
	377M	Jerome Golden Center EOG/OPB	\$575,000.00

D. Fiscal Year 2014-15 Appropriations

Pursuant to the FY14-15 General Appropriations Act, Ch. 2014-51, Laws of Fla., the Managing Entity shall implement the following:

1. Specific Appropriation 351 – Palm Beach County

During Fiscal Year 2014-2015, from the funds in Specific Appropriation 351, the nonrecurring sum of \$200,000.00 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

2. Specific Appropriation 372 – Pregnant and Post-Partum Women Funding.

From the funds in Specific Appropriation 372, the recurring sum of \$994,374.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the

Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

E. Prevention Partnership Grants

Pursuant to the Notice of Award for the PPG procurement RFA #LHZ03, the Managing Entity shall execute 3 year subcontracts with Network Service Providers for the annual amounts detailed in Table A for the implementation of the PPG program.

1. The Managing Entity shall negotiate PPG services within the scope of work detailed in the Network Service Provider's application.
2. The Subcontract shall incorporate the specifications and elements detailed in the RFA, including but not limited to objectives, measures, and reporting.
3. The Subcontract shall incorporate funding as detailed in the Table A for reasonable, allowable, and necessary expenditures required to perform PPG services.
4. The Subcontract shall require the Network Service Provider to enter all prevention data into the Department's Performance Based Prevention System (PBPS).

F. Fiscal Year 2015-16 Appropriations

Pursuant to the FY15-16 General Appropriations Act, Ch. 2015-232, Laws of Fla., the Managing Entity shall implement the following:

1. Specific Appropriation 377J – Pregnant Women, Mothers, and Affected Families Funding

From the funds in Specific Appropriation 377J, the recurring sum of 994,374.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in Table A. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J – Pregnant and Post-Partum Women Funding. These anticipated carry forward funds will also be included on **Incorporated Document 27: Managing Entity Carry Forward Expenditure Report.**

2. Specific Appropriation 377J – Family Intensive Treatment Funding

From the funds in Specific Appropriation 377J, \$600,000.00 from the General Revenue Fund is provided to expand the Family Intensive Treatment (FIT) team model to Palm Beach County, through a competitive bid process that targets specific communities based on indicated child welfare need.

- a. The Family Intensive Treatment (FIT) team model is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the

indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

b. The Managing Entity shall initiate a competitive bid process to deliver the FIT model by July 31, 2015.

c. The Managing Entity shall subcontract with Network Service Providers on or before October 1, 2015, to provide FIT model services for the full amount of funding specified in Table A and shall not reduce payment to these providers for any operational costs, including behavioral health fees, of the Managing Entity associated with the administration of the subcontracts.

d. To ensure the implementation and administration of the FIT team model complies with the Department's programmatic standards, the Managing Entity shall require Network Service Providers providing FIT model services adhere to the staffing, service delivery and reporting requirements of Incorporated Document 32: FIT Model Guidelines and Requirements, which is hereby incorporated by reference.

3. Specific Appropriation 377M – Jerome Golden Center

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

G. Collaboration with Southeast Region Assignments.

The Managing Entity will work in collaboration with the Southeast Region SAMH staff in completing any assignments given to the Southeast Region which involve the ME and/or its subcontractors and for which the ME would have or have access to the needed information. Any deadlines would be negotiable when the Southeast Region has the flexibility to negotiate.

H. Communication.

- 1.** The Managing Entity shall ensure significant communications from the Managing Entity to the Department will include the Contract Manager and the Regional SAMH Director.
- 2.** All Public Meetings, as well as Board/Board Committee Meetings must be noticed directly to the Contract Manager and the Regional SAMH Director.

I. Partnership Meetings.

The Managing Entity and the Southeast Region SAMH Office will meet at a minimum of every two month regarding programmatic issues and updates in the SAMH System of Care for the Region.

J. Client, Stakeholder, Provider, and/or Licensing Issues, Incidents, Complaints, and/or Investigations.

- 1.** The Managing Entity will share currently available information about the issue, during and following, with the SER SAMH designated staff
- 2.** The Department will share currently available information regarding a provider contracted with the Managing Entity when substance abuse provisional/probationary licenses are issued.

K. Southeast Region Specific Performance Metrics.

The Managing Entity will assist in developing performance metrics as determined by the Department's Regional Leadership to support Southeast Region Priorities. These metrics/outcomes will be reported by

the ME to the Department's Regional Staff as feasible. If the ME is unable to obtain the requested information, the ME will notify the Department's Regional Leadership as soon as it is determined the ME is unable to obtain the information.

L. System of Care Expansion Grant Regional Project Coordinator

During FY15-16, the Managing Entity shall provide regional coordination of the System of Care Expansion Project authorized by SAMHSA Grant Award #5U79SM061235. In addition to the staffing requirements of Attachment I, section B.2., the Managing Entity shall maintain 1.0 Full-Time Equivalent position designated as the System of Care Expansion Grant Regional Project Coordinator. The position shall be assigned the minimum qualifications, job description and responsibilities established by the Department's SAMHSA-approved Grant Application, hereby incorporated herein by reference.