

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and **Southeast Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "Provider," amends **Contract # IH611**.

Amendment #0034 incorporated the Schedule of Funds as of 10/11/2017 and restated the CF Standard Integrated Contract 2016, EXHIBITS A – F2, dated 10/12/2017.

Amendment #0035 incorporated the Schedule of Funds as of 10/25/2017 and added \$600,000 non-recurring funds for FIT; \$493,688 non-recurring funds for Care Coordination, and \$1,000,000 recurring funds for CAT. This SOF adds \$2,093,688 to FY 17-18 and \$1,000,000 to FY 18-19.

The purpose of Amendment #0036 is to incorporate the Schedule of Funds as of 12/18/2017, correct the format of Exhibits A2, B, and C1 and to update Exhibits C2 and C3. The Schedule of Funds moves \$63,083.00 from MH State Funded For Profit Sub-recipients to Mental Health Service and Support and moves \$270,000 SA Funded For Profit Sub-Recipients to Substance Abuse Services and Support.

1. **Pages 27-30, CF Standard Integrated Contract 2016, REVISED EXHIBIT A2, SAMH PROGRAMMATIC STATE AND FEDERAL LAWS, RULES, AND REGULATIONS, dated 10/12/2017, is hereby deleted and Pages 27-30, CF Standard Integrated Contract 2016, REVISED EXHIBIT A2, SAMH PROGRAMMATIC STATE AND FEDERAL LAWS, RULES, AND REGULATIONS, dated 1/10/2018, are inserted in lieu thereof and attached thereof hereto.**
2. **Pages 31-33, CF Standard Integrated Contract 2016, REVISED EXHIBIT B, SCOPE OF WORK, dated 10/12/2017, is hereby deleted and Pages 31-33, CF Standard Integrated Contract 2016, REVISED EXHIBIT B, SCOPE OF WORK, dated 1/10/2018, are inserted in lieu thereof and attached thereof hereto.**
3. **Pages 54-55, CF Standard Integrated Contract 2016, REVISED EXHIBIT C1 ADDITIONAL REGION-SPECIFIC TASKS, dated 10/12/2017, are hereby deleted in their entirety and Pages 54-55, CF Standard Integrated Contract 2016, REVISED EXHIBIT C1 ADDITIONAL REGION-SPECIFIC TASKS, dated 1/10/2018, are inserted in lieu thereof and attached thereof hereto.**
4. **Pages 56-61, CF Standard Integrated Contract 2016, REVISED EXHIBIT C2 REGION-SPECIFIC APPROPRIATIONS, dated 10/12/2017, are hereby deleted in their entirety and Pages 56-62, CF Standard Integrated Contract 2016, REVISED EXHIBIT C2 REGION-SPECIFIC APPROPRIATIONS, dated 1/10/2018 are inserted in lieu thereof and attached thereof hereto.**
5. **Pages 62-66, CF Standard Integrated Contract 2016, REVISED EXHIBIT C3 ME REQUIRED REPORTS, PLANS, AND FUNCTIONAL TASKS, dated 10/12/2017, are hereby deleted in their entirety and Pages 63-67, CF Standard Integrated Contract 2016, REVISED EXHIBIT C3 ME REQUIRED REPORTS, PLANS, AND FUNCTIONAL TASKS, dated 1/10/18 are inserted in lieu thereof and attached thereof hereto.**

6. **Page 67, CF Standard Integrated Contract 2016, REVISED EXIHIBIT D-DELIVERABLES, dated 10 12, 2017, is hereby renumbered Page 68**
7. **Pages 68-71, CF Standard Integrated Contract 2016, REVISED EXIHIBIT E-MINIMUM PERFORMANCE MEASUREMENTS, dated 10/12/ 2017, is hereby renumbered Pages 69-72**
8. **Pages 72-75, CF Standard Integrated Contract 2016, REVISED EXIHIBIT F-METHOD OF PAYMENT, dated 11/01/ 2017, is hereby renumbered Pages 73-76.**
9. **Page 76, Exhibit F1 – ME Schedule of Funds, dated 11/01/2017, is hereby deleted in its entirety and Page 77, Exhibit F1 – ME Schedule of Funds, dated 01/10/2018, is inserted in lieu thereof and attached hereto**
10. **Pages 77-78, CF Standard Integrated Contract 2016, REVISED EXIHIBIT F2-SCHEDULE OF PAYMENTS, dated 11/01/ 2017, is hereby renumbered Pages 78-79.**
11. **Pages 79-82, ATTACHMENT 1, dated 3/1/2017, are hereby renumbered Pages 80-82.**

**THE REMAINDER OF PAGE IS INTENTIONALLY LEFT BLANK**

This amendment shall begin on **January 10, 2018** or the date on which the amendment has been signed by both Parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract. **IN WITNESS THEREOF**, the Parties hereto have caused this **twenty-five (25) page** amendment to be executed by their officials' thereunto duly authorized.

**PROVIDER: SOUTHEAST FLORIDA  
BEHAVIORAL HEALTH  
NETWORK, INC.**

**FLORIDA DEPARTMENT OF  
CHILDREN AND FAMILIES**

SIGNED  
BY: \_\_\_\_\_

SIGNED  
BY: \_\_\_\_\_

NAME: Ann Berner

NAME: Vern Melvin

TITLE: Chief Executive Officer

TITLE: Regional Managing Director

DATE: 1-23-2018

DATE: 1/29/18

Federal ID Number: 27-1871869



**REVISED EXHIBIT A2 – SAMH PROGRAMMATIC STATE AND FEDERAL LAWS, RULES, AND REGULATIONS**

The provider and its subcontractors shall comply with all applicable state and federal laws, rules and regulations, as amended from time to time, that affect the subject areas of the contract. Authorities include but are not limited to the following:

**A2-1 Federal Authority****A2-1.1 Block Grants Regarding Mental Health and Substance Abuse****A2-1.1.1 Block Grants for Community Mental Health Services**

42 U.S.C. ss. 300x, et seq.

**A2-1.1.2 Block Grants for Prevention and Treatment of Substance Abuse**

42 U.S.C. ss. 300x-21 et seq.

45 C.F.R. Part 96, Subpart L

**A2-1.2 Department of Health And Human Services, General Administration, Block Grants**

45 C.F.R. Part. 96

**A2-1.3 Charitable Choice Regulations Applicable to Substance Abuse Block Grant and PATH Grant**

42 C.F.R. Part 54

**A2-1.4 Confidentiality Of Substance Use Disorder Patient Records**

42 C.F.R. Part 2

**A2-1.5 Security and Privacy**

45 C.F.R. Part 164

**A2-1.6 Supplemental Security Income for the Aged, Blind and Disabled**

20 C.F.R. Part 416

**A2-1.7 Temporary Assistance to Needy Families (TANF)**

42 U.S.C. ss. 601 - 619

45 C.F.R., Part 260

**A2-1.8 Projects for Assistance in Transition from Homelessness (PATH)**

42 U.S.C. ss. 290cc-21 – 290cc-35

**A2-1.9 Equal Opportunity for Individuals with Disabilities (Americans with Disabilities Act of 1990)**

42 U.S.C. ss. 12101 - 12213

**A2-1.10 Prevention of Trafficking (Trafficking Victims Protection Act of 2000)**

22 U.S.C. s. 7104

2 C.F.R. Part 175

**A2-2 Florida Statutes****A2-2.1 Child Welfare and Community Based Care**

Ch. 39, F.S.

Proceedings Relating to Children

Ch. 402, F.S. Health and Human Services: Miscellaneous Provisions

**A2-2.2 Substance Abuse and Mental Health Services**

Ch. 381, F.S. Public Health: General Provisions  
 Ch. 386, F.S. Particular Conditions Affecting Public Health  
 Ch. 394, F.S. Mental Health  
 Ch. 395, F.S. Hospital Licensing and Regulation  
 Ch. 397, F.S. Substance Abuse Services  
 Ch. 400, F.S. Nursing Home and Related Health Care Facilities  
 Ch. 414, F.S. Family Self-Sufficiency  
 Ch. 458, F.S. Medical Practice  
 Ch. 464, F.S. Nursing  
 Ch. 465, F.S. Pharmacy  
 Ch. 490, F.S. Psychological Services  
 Ch. 491, F.S. Clinical, Counseling, and Psychotherapy Services  
 Ch. 499, F.S. Florida Drug and Cosmetic Act  
 Ch. 553, F.S. Building Construction Standards  
 Ch. 893, F.S. Drug Abuse Prevention and Control  
 S. 409.906(8), F.S. Optional Medicaid Services – Community Mental Health Services

**A2-2.3 Developmental Disabilities**

Ch. 393, F.S. Developmental Disabilities

**A2-2.4 Adult Protective Services**

Ch. 415, F.S. Adult Protective Services

**A2-2.5 Forensics**

Ch. 916, F.S. Mentally Deficient and Mentally Ill Defendants  
 Ch. 985, F.S. Juvenile Justice; Interstate Compact on Juveniles  
 S. 985.19, F.S. Incompetency in Juvenile Delinquency Cases  
 S. 985.24, F.S. Interstate Compact on Juveniles; Use of detention; prohibitions

**A2-2.6 State Administrative Procedures and Services**

Ch. 119, F.S. Public Records  
 Ch. 120, F.S. Administrative Procedures Act  
 Ch. 287, F.S. Procurement of Personal Property and Services  
 Ch. 435, F.S. Employment Screening  
 Ch. 815, F.S. Computer-Related Crimes  
 Ch. 817, F.S. Fraudulent Practices

S. 112.061, F.S. authorized persons	Per diem and travel expenses of public officers, employees, and
S. 112.3185, F.S.	Additional standards for state agency employees
S. 215.422, F.S.	Payments, warrants, and invoices; processing time limits; dispute resolution; agency or judicial branch compliance
S. 216.181(16)(b), F.S.	Advanced funds for program startup or contracted services

**A2-3 Florida Administrative Code****A2-3.1 Child Welfare and Community Based Care**

Ch. 65C-13, F.A.C.	Foster Care Licensing
Ch. 65C-14, F.A.C.	Child-Caring Agency Licensing
Ch. 65C-15, F.A.C.	Child-Placing Agencies

**A2-3.2 Substance Abuse and Mental Health Services**

Ch. 65D-30, F.A.C.	Substance Abuse Services Office
Ch. 65E-4, F.A.C.	Community Mental Health Regulation
Ch. 65E-5, F.A.C.	Mental Health Act Regulation
Ch. 65E-10, F.A.C.	Psychotic and Emotionally Disturbed Children - Purchase of Residential Services Rules
Ch. 65E-11, F.A.C.	Behavioral Health Services
Ch. 65E-12, F.A.C.	Public Mental Health Crisis Stabilization Units and Short Term Residential Treatment Programs
Ch. 65E-14, F.A.C.	Community Substance Abuse and Mental Health Services - Financial Rules
Ch. 65E-20, F.A.C.	Forensic Client Services Act Regulation
Ch. 65E-26, F.A.C.	Substance Abuse and Mental Health Priority Populations and Services

**A2-3.3 Financial Penalties**

Ch. 65-29, F.A.C.	Penalties on Service Providers
-------------------	--------------------------------

**A2-4 MISCELLANEOUS****A2-4.1 Department of Children and Families Operating Procedures**

CFOP 155-10 / 175-40	Services for Children with Mental Health and Any Co-Occurring Substance Abuse or Developmental Disability Treatment Needs in Out- of-Home Care Placements
CFOP 155-11	Title XXI Behavioral Health Network
CFOP 155-47	Processing Referrals From The Department Of Corrections
CFOP 215-6	Incident Reporting and Analysis System (IRAS)

**A2-4.2 Standards applicable to Cost Principles, Audits, Financial Assistance and Administrative Requirements**

S. 215.97, F.S.	Florida Single Audit Act
-----------------	--------------------------

S. 215.971, F.S.	Agreements funded with federal or state assistance
Comptroller's Memorandum No. 03 (1999-2000)	
	Florida Single Audit Act Implementation
CFO's Memorandum No. 03 (2014 - 2015)	
	Compliance Requirements for Agreements
2 C.F.R., Part 200	Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, available at <a href="https://federalregister.gov/a/2013-30465">https://federalregister.gov/a/2013-30465</a>
2 C.F.R., Part 300	Department of Health and Human Services - Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Adoption of 2 C.F.R. Part 200
45 C.F.R., Part 75	Uniform Administration Requirements, Cost Principles, and Audit Requirements for HHS Awards

**A2-4.3 Data Collection and Reporting Requirements**

S. 394.74(3)(e), F.S.	Data Submission
S. 394.9082, F.S.	Behavioral health managing entities
S. 394.77, F.S.	Uniform management information, accounting, and reporting systems for providers
S. 397.321(3)(c), F.S.	Data collection and dissemination system
DCF PAM 155-2	Mental Health and Substance Abuse Measurement and Data

*<<< The remainder of this page is intentionally left blank. >>>*



**REVISED EXHIBIT B – SCOPE OF WORK****B-1 Scope of Service**

The Managing Entity shall be responsible for the planning, coordination, and subcontracting of the Provider Network, as defined by s. 394.9082(2)(f), F.S., thereby providing a comprehensive array of Behavioral Health Services to individuals, including emergency, acute care, residential, outpatient, recovery support, consumer support and prevention services.

**B-2 Major Contract Goals**

The Department is contracting with the Managing Entity, pursuant to s. 394.9082, F.S., to plan, coordinate, and subcontract for the delivery of community mental health and substance abuse services; to improve access to care and promote service continuity; and to support efficient and effective delivery of services.

**B-3 Service Area and Locations**

**B-3.1** The Managing Entity shall subcontract for services within the following counties: Indian River, Martin, Okeechobee, Palm Beach, and St. Lucie.

**B-3.2** When needed, the Managing Entity may subcontract for residential services related to the Purchase of Residential Treatment Services (PRTS) for emotionally disturbed children and youth in additional Florida counties, subject to advance written approval of each subcontractor by the Department.

**B-3.3** The Managing Entity shall maintain an administrative office within the service area defined in **Section B-3.1**, and shall subcontract with Network Services Providers operating within the same area.

**B-3.4** The Managing Entity shall notify the Department's Contract Manager, in writing, at least 10 calendar days prior to any changes in locations where services are being provided.

**B-3.5** The Managing Entity shall notify the Department in writing a minimum of 30 days prior to making changes in location that will affect the Department's ability to contact the Managing Entity by telephone or facsimile transmission.

**B-4 Individuals to Be Served**

The Managing Entity shall contract with Network Service Providers for Behavioral Health Services provided to individuals as detailed in **Section B-5**. Contracts with Network Service Providers shall include compliance with the Department's requirements for Individuals Served.

**B-5 Client Eligibility**

Behavioral Health services shall be provided to persons pursuant to s. 394.674, F.S., including those individuals who have been identified as requiring priority by state or federal law. These identified priorities include, but are not limited to, the categories in **Sections B-5.1 through B-5.10**. Persons in **Sections B-5.1 through B-5.2** are specifically identified as persons to be given immediate priority over those in any other sections.

**B-5.1** Pursuant to 45 C.F.R. s. 96.131, priority admission to pregnant women and women with dependent children by Network Service Providers receiving SAPT Block Grant funding;

**B-5.2** Pursuant to 45 C.F.R. s. 96.126, compliance with interim services, for injection drug users, by Network Service Providers receiving SAPT Block Grant funding and treating injection drug users;

**B-5.3** Priority for services to families with children that have been determined to require substance abuse and mental health services by child protective investigators and also meet the target populations in **Sections B-5.3.1 or B-5.3.2**. Such priority shall be limited to individuals that are not enrolled in Medicaid or another insurance program, or require services that are not paid by another payor source:

**B-5.3.1** Parents or caregivers in need of adult mental health services pursuant to s. 394.674(1)(a)2., F.S., based upon the emotional crisis experienced from the potential removal of children; or



**B-5.3.2** Parents or caregivers in need of adult substance abuse services pursuant to s. 394.674(1)(c)3., F.S., based on the risk to the children due to a substance use disorder.

**B-5.4** Individuals who reside in civil and forensic State Mental Health Treatment Facilities and individuals who are at risk of being admitted into a civil or forensic State Mental Health Treatment Facility pursuant to s. 394.4573, F.S.;

**B-5.5** Individuals who are voluntarily admitted, involuntarily examined, or placed under Part I, Chapter 394, F.S.;

**B-5.6** Individuals who are involuntarily admitted under Part V, Chapter 397, F.S.;

**B-5.7** Residents of assisted living facilities as required in ss. 394.4574 and 429.075, F.S.;

**B-5.8** Children referred for residential placement in compliance with Ch. 65E-9.008(4), F.A.C.; and

**B-5.9** Inmates approaching the End of Sentence pursuant to Children and Families Operating Procedure (CFOP) 155-47: "Processing Referrals from the Department of Corrections."

**B-5.10** In the event of a Presidential Major Disaster Declaration, Crisis Counseling Program (CCP) services shall be contracted for according to the terms and conditions of any CCP grant award approved by representatives of the Federal Emergency Management Agency (FEMA) and the Substance Abuse and Mental Health Services Administration (SAMHSA).

#### **B-6 Client Determination**

**B-6.1** The Managing Entity may delegate determinations to the Network Service Providers, subject to the provisions of **Section B-6.4**.

**B-6.2** In no circumstances shall an individual's county of residence be a factor that denies access to service.

**B-6.3** The Managing Entity shall require each Network Service Provider submit a monthly attestation attached to an invoice to the Managing Entity, declaring that, at the time of submission, no other funding source was known for the invoiced services.

**B-6.4** The Department, in accordance with state law, is exclusively responsible for defining Individuals Served for services provided through this Contract. In the event of a dispute, the determination made by the Department is final and binding on all parties.

#### **B-7 Equipment**

**B-7.1** The Managing Entity and all Network Service Providers shall supply all equipment necessary to provide services and fulfill the terms and conditions of this Contract, including but not limited to; computers, telephones, copier, and fax machines, supplies and maintenance, and necessary office supplies.

**B-7.2** The Managing Entity shall ensure that Network Service Providers comply with requirements in the **Guidance 2 – Tangible Property Requirements** and document compliance through the submission of **Template 1 – Provider Tangible Property Inventory Form**.

#### **B-8 Contract Limits**

**B-8.1** The Department's obligation to pay for services provided under this Contract is expressly limited by the availability of funds and subject to annual appropriations by the Legislature.

**B-8.2** The Managing Entity is expressly prohibited from authorizing or incurring indebtedness on behalf of the Department.

**B-8.3** The Managing Entity is expressly prohibited from utilizing accounting practices or redirecting funds to circumvent legislative intent.

**B-8.4** Services shall only be provided within the service area outlined in **Section B-3.1**.

**B-8.5** Pursuant to PHS Act §1931(a)(1)(E) and 1916(a)(5) and 45 CFR §96.135(a)(5), the Managing Entity may not enter into subcontracts with a for-profit entity using Block Grant funds or state funds identified as Block Grant Maintenance of Effort unless the for-profit entity subcontract is solely for providing goods and services for the Managing Entity's own use in meeting its obligations under this Contract. A subcontract with a for-profit entity may not provide for services meeting the definition of a "subaward" as defined in 2 CFR §200.92.

**B-8.6** The Managing Entity shall not subcontract development, implementation, administrative, or monitoring responsibilities without prior written approval from the Department.

**B-8.7** The Managing Entity shall not subcontract for Behavioral Health Services with any person or entity which:

**B-8.7.1** Is barred, suspended, or otherwise prohibited from doing business with any government entity, or has been barred, suspended, or otherwise prohibited from doing business with any government entity in accordance with s. 287.133, F.S.;

**B-8.7.2** Is under investigation or indictment for criminal conduct, or has been convicted of any crime which would adversely reflect on its ability to provide services, or which adversely reflects its ability to properly handle public funds;

**B-8.7.3** Has had a contract terminated by the Department for failure to satisfactorily perform or for cause;

**B-8.7.4** Has failed to implement a corrective action plan approved by the Department or any other governmental entity, after having received due notice; or

**B-8.7.5** Has had any prohibited business activity with the Governments of Sudan and Iran as described in s. 215.473, F.S. Pursuant to s. 287.135(5), F.S., the Managing Entity shall immediately terminate the subcontract for cause if the Network Service Provider is found to have submitted a false certification or if the Provider is placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List during the term of the subcontract.

**B-8.8** The Managing Entity agrees that services funded by this Contract other than those set out in this Contract, will be provided only upon receipt of a written authorization from the Contract Manager. The Department has final authority to make any and all determinations that affect the health, safety, and well-being of the people of the State of Florida.

*<<< The remainder of this page is intentionally left blank. >>>*



**REVISED EXHIBIT C1 – ADDITIONAL REGION-SPECIFIC TASKS****C1-1 Collaboration with Southeast Region Assignments**

The Managing Entity will work in collaboration with the Southeast Region SAMH staff in completing any assignments given to the Southeast Region which involve the ME and/or its subcontractors and for which the ME would have or have access to the needed information. Any deadlines would be negotiable when the Southeast Region has the flexibility to negotiate.

**C1-2 Communications**

**C1-2.1** The Managing Entity shall ensure significant communications from the Managing Entity to the Department will include the Contract Manager and the Regional SAMH Director.

**C1-2.2** All Public Meetings as well as Board and Board Committee Meetings must be noticed directly to the Contract Manager and the Regional SAMH Director.

**C1-3 Partnership Meetings**

The Managing Entity and the Southeast Region SAMH Office will meet at a minimum of every two months regarding programmatic issues and updates in the SAMH System of Care for the Region.

**C1-4 Client Stakeholder, Provider, and/or Licensing Issues, Incidents, Complaints, and/or Investigations**

**C1-4.1** The Managing Entity will share currently available information about the issue, during and following, with the SER SAMH designated staff.

**C1-4.2** The Department will share currently available information regarding a provider contracted with the Managing Entity when substance abuse provisional/probationary licenses are issued.

**C1-5 System of Care Expansion Grant Regional Project Coordinator**

During FY16-17 (Federal FY ending September 30, 2016), the Managing Entity shall provide regional coordination of the System of Care Expansion Project authorized by SAMHSA Grant Award #5U79SM061235. In addition to the staffing requirements of Attachment I, section B.2., the Managing Entity shall maintain 1.0 Full-Time Equivalent position designated as the System of Care Expansion Grant Regional Project Coordinator. The position shall be assigned the minimum qualifications, job description and responsibilities established by the Department's SAMHSA-approved Grant Application, hereby incorporated herein by reference.

**C1-6 NAVIGATE Program – Evidence-Based Treatment for First Episode Psychosis (FEP)**

Pursuant to the CMHBG set-aside requirements for programs showing strong evidence of effectiveness and targeting first episode psychosis, the Managing Entity shall:

**C1-6.1** Subcontract for the implementation of the First Episode Psychosis program to serve a minimum of 75 individuals annually,

**C1-6.2** Base the program design upon the NAVIGATE Team Members' Guide, available at <https://raiseetp.org/StudyManuals/Team%20Guide%20Manual.pdf>, hereby incorporated herein by reference;

**C1-6.3** Submit a copy of the subcontract with the selected provider to the Department, including the subcontract rate and the rate negotiation methodology;

**C1-6.4** Develop a work plan outlining the implementation of the program and ongoing monitoring of the program for fidelity with the Navigate Team Members' Guide; and



**C1-6.5** Submit a quarterly services report using a template to be provided by the Department.

**C1-7 Partnerships For Success (PFS)**

**C1-7.1** Pursuant to the Partnerships for Success (PFS) Notice of Award 1U79SP021677-01, the Managing Entity shall subcontract with Network Service Providers to establish Drug Epidemiology Networks according to the specifications in Guidance 30 – Partnerships For Success (PFS).

*<<< The remainder of this page is intentionally left blank. >>>*

**REVISED EXHIBIT C2 – REGION-SPECIFIC APPROPRIATIONS**

**C2-1** Pursuant to the terms of **Section C-2.2.2.1**, the Managing Entity shall subcontract for the legislatively appropriated program-specific funds listed in **Table 1** with each specified Network Service Provider. Each subcontract shall require the Network Service Provider to use these funds only for the legislatively specified service and to report the unique numbers of persons served or services provided with these funds as distinct reporting elements within the subcontract report requirements.

**C2-2** The Managing Entity shall provide the Department with a copy of the executed subcontract document for each program-specific fund no later than 30 days after this exhibit is incorporated into the Managing Entity's contract. The subcontract document shall include:

**C2-2.1** A description of the service purchased with the specific appropriation;

**C2-2.2** The payment methodology and rate applied to the service;

**C2-2.3** Output and outcome performance measures applied to the service; and

**C2-2.4** The reporting requirements implemented to ensure regular and ad hoc status updates to the Department.

**C2-3** At a minimum, the managing entity shall ensure each Network Service Provider:

**C2-3.1** Reports the following performance metrics in the format specified by the Department:

**C2-3.1.1** Number of clients served,

**C2-3.1.2** Number of adults served,

**C2-3.1.3** Number of children served,

**C2-3.1.4** Number of clients admitted in a residential treatment center,

**C2-3.1.5** Type of services provided to the clients, and

**C2-3.1.6** Number of clients discharged.

**C2-3.2** For any specific appropriation identified with the acronym "EOG/OPB" in **Table 1**:

**C2-3.2.1** Provides an initial projected estimate of positive return on investment the state may receive by providing the funding on or before July 15, each Fiscal Year. The Managing Entity shall provide a copy of each providers projected estimate to the Department no later than July 20, each Fiscal Year; and

**C2-3.2.2** Provides a report 15 days after the completion of each fiscal quarter documenting the actual return on investment achieved and describing the methodology by which the return on investment amount was determined. The Managing Entity shall provide a copy of each providers report on return on investment to the Department no later than 20 days after the completion of each fiscal quarter. 56

Table 1 – Program-Specific Fund Summary

Year	Specific Appropriation	Provider	Amount
FY14-15	351	Palm Beach County	\$200,000.00
	372	Pregnant and Post-Partum Women Funding Allocated to the following providers and amounts 1. Gratitude House, PDA13: \$373,090.00 2. Counseling and Recovery Center, Inc., ZDA14: \$411,580.00 3. The Jerome Golden Center, Inc., PTF03: \$63,360.00	\$994,374.00
FY15-16 through FY17-18	PPG Solicitation LHZ03	New Horizons of the Treasure Coast	\$150,000.00
		Hanley Center Foundation, Inc. – Palm Beach County	\$150,000.00
		Substance Abuse Council of Indian River County	\$150,000.00
FY15-16	377J	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers 1. Gratitude House 2. Counseling and Recovery Center, Inc. 3. The Jerome Golden Center, Inc.	\$994,374.00  <i>Amounts for providers will be specified in a report submitted with the Final Fiscal Year Invoice</i>
		Family Intensive Treatment (FIT) funding, allocated in accordance with <b>Section C2-6.2.</b> <b>EOG/OPB</b> Allocated to the following provider: 1. Henderson Behavioral Health	\$600,000.00
	377M	Jerome Golden Center <b>EOG/OPB</b>	\$575,000.00
FY16-17	385	Pregnant Women, Mothers, and Affected Families Funding, Allocated to the following providers 1. Gratitude House 2. Counseling and Recovery Center, Inc. 3. The Jerome Golden Center, Inc.	\$994,374.00
		Family Intensive Treatment (FIT) funding <b>EOG/OPB</b>	\$600,000.00



	388	Jerome Golden Center <b>EOG/OPB</b>	\$575,000.00
FY17-18	364	New Horizons of the Treasure Coast	\$1,156,781.00
	366	Pregnant Women, Mothers, and Affected Families Funding, Allocated to the following providers 1. Drug Abuse Foundation of Palm Beach County, Inc. 2. Counseling and Recovery Center, Inc. 3. The Jerome Golden Center, Inc.	\$994,374.00
		Family Intensive Treatment (FIT) funding <b>EOG/OPB</b>	\$600,000.00
	369	Palm Beach County Government <b>EOG/OPB</b>	\$500,000.00
		Jerome Golden Center for Behavioral Health, Inc. <b>EOG/OPB</b>	\$500,000.00
	DR 4337	Hurricane Irma Disaster Behavioral Health Response FEMA CCP Immediate Response Program	\$316,128.00
	363	Community Action Team (CAT) team funding, allocated to the following providers and locations: 1. Sinfonia – Palm Beach County- Department Contract IH612 2. Family Preservation/Pathways- Indian River, Martin, Okeechobee, and St. Lucie Counties- Department Contract ZH308	\$500,000.00 Per Provider

**C2-4 Fiscal Year 2014-15 Appropriations**

Pursuant to the FY14-15 General Appropriations Act, Ch. 2014-51, Laws of Fla., the Managing Entity shall implement the following:

**C2-4.1 Specific Appropriation 351 – Palm Beach County**

From the funds in Specific Appropriation 351, nonrecurring General Revenue is provided to Palm Beach County for residential mental health and substance abuse treatment services.

**C2-4.2 Specific Appropriation 372 – Pregnant and Post-Partum Women Funding**

From Specific Appropriation 372, recurring General Revenue for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

**C2-5 Prevention Partnership Grants**

Pursuant to Guidance 14 – Prevention Partnership Grants (PPG) and the Notice of Award for the PPG procurement

RFA #LHZ03, the Managing Entity shall execute 3 year subcontracts with Network Service Providers for the annual amounts detailed in **Table 1** for the implementation of the PPG program.

**C2-5.1** The Managing Entity shall negotiate PPG services within the scope of work detailed in the Network Service Provider's application.

**C2-5.2** The Subcontract shall incorporate the specifications and elements detailed in the RFA, including but not limited to objectives, measures, and reporting.

**C2-5.3** The Subcontract shall incorporate funding as detailed in **Table 1** for reasonable, allowable, and necessary expenditures required to perform PPG services.

**C2-5.4** The Subcontract shall require the Network Service Provider to enter all prevention data into the Department's Performance Based Prevention System (PBPS).

## **C2-6 Fiscal Year 2015-16 Appropriations**

Pursuant to the FY15-16 General Appropriations Act, Ch. 2015-232, Laws of Fla., the Managing Entity shall implement the following:

### **C2-6.1 Specific Appropriation 377J – Pregnant Women, Mothers, and Affected Families Funding**

**C2-6.1.1** From the funds in Specific Appropriation 377J, recurring General Revenue for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

**C2-6.1.2** The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in **Table 1**. These subcontracts shall be executed and managed in accordance with **Guidance 26 – Women's Special Funding**. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J – Pregnant and Post-Partum Women Funding. These anticipated carry forward funds will also be included on **Template 13 – Managing Entity Carry Forward Expenditure Report**.

### **C2-6.2 Specific Appropriation 377J – Family Intensive Treatment Funding**

**C2-6.2.1** From the funds in Specific Appropriation 377J, General Revenue to expand the Family Intensive Treatment (FIT) team model to Palm Beach County, through a competitive bid process that targets specific communities based on indicated child welfare need.

**C2-6.2.2** The Family Intensive Treatment (FIT) team model is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

**C2-6.2.3** The Managing Entity shall initiate a competitive bid process to deliver the FIT model by July 31, 2015.

**C2-6.2.4** The Managing Entity shall subcontract with Network Service Providers on or before October 1, 2015, to provide FIT model services for the full amount of funding specified in **Table 1** and shall not reduce payment to these providers for any operational costs, including



behavioral health fees, of the Managing Entity associated with the administration of the subcontracts.

#### **C2-6.3 Specific Appropriation 377M – Jerome Golden Center**

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

#### **C2-7 Fiscal Year 2016-17 Appropriations**

Pursuant to the FY16-17 General Appropriations Act, Ch. 2016-66, Laws of Fla., the Managing Entity shall implement the following:

##### **C2-7.1 Specific Appropriation 385 – Women's Special Funding**

From the funds in Specific Appropriation 385, General Revenue for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These subcontracts shall be executed and managed in accordance with **Guidance 26 – Women's Special Funding**. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

##### **C2-7.2 Specific Appropriation 385 – Family Intensive Treatment Funding**

From the funds in Specific Appropriation 385, General Revenue to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. These subcontracts shall be executed and managed in accordance with **Guidance 18 – Family Intensive Treatment (FIT) Model Guidelines and Requirements**. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

##### **C2-7.3 Specific Appropriation 388 – Jerome Golden Center**

From the funds in Specific Appropriation 388, nonrecurring General Revenue Fund is provided is provided for the Jerome Golden Center.

#### **C2-8 Fiscal Year 2017-18 Appropriations**

Pursuant to the FY17-18 General Appropriations Act, Ch. 2017-70, Laws of Fla., the Managing Entity shall implement the following:

##### **C2-8.1 Specific Appropriation 364 – Recurring – New Horizons of the Treasure Coast – Transitional Beds**

**C2-8.1.1** From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

New Horizons of the Treasure Coast - Civil treatment services; 1,156,781 (FY17-18 partial year allocation)

**C2-8.1.2** This project is a continuation of Contract LH285 as assigned to the Managing Entity, effective 9/1/17.

**C2-8.1.3** This project implements the following appropriation from the FY16-17 General Appropriations Act and, subject to continual appropriation, will be funded at \$1,393,482 for future fiscal years.



The Department is engaging the Provider for the purpose of implementing the General Appropriations Act to provide Civil Mental Health Transition Beds to move eligible individuals currently in State Civil Mental Health Treatment Centers to community settings.

## **C2-8.2 Specific Appropriation 366 Projects**

### **C2-8.2.1 Women's Special Funding**

From the funds in Specific Appropriation 385, General Revenue for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These subcontracts shall be executed and managed in accordance with **Guidance 26 – Women's Special Funding**. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

### **C2-8.2.2 Family Intensive Treatment Funding**

From the funds in Specific Appropriation 385, General Revenue to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. These subcontracts shall be executed and managed in accordance with **Guidance 18 – Family Intensive Treatment (FIT) Model Guidelines and Requirements**. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases

## **C2-8.3 Specific Appropriation 369 Projects**

From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds

**C2-8.3.1** Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276) . \$500,000

**C2-8.3.2** Jerome Golden Center for Behavioral Health (HB 3111) ..... \$500,000

## **C2-8.4 FEMA DR 4337 FL - Hurricane Irma Disaster Behavioral Health Response**

In response to the impact of Hurricane Irma, the Managing Entity shall implement the FEMA Crisis Counseling Program (CCP) Immediate Services Program (ISP), as defined in Guidance 23. The Managing Entity shall subcontract for these services as specified in Section C-1.7.2 and shall comply with the provisions regarding supplemental method of payment in Section F-8.

### **C2-8.4.1 Immediate Services Response**

**C2-8.4.1.1** The Managing Entity shall implement the program in Indian River, Martin, Okeechobee, Palm Beach, and St. Lucie Counties.

**C2-8.4.1.2** The Managing Entity shall implement the program in compliance with the terms of the DR 4337 FL Notice of Award and with the plan of services and budget narratives contained in Department's ISP Application, which are hereby incorporated by reference. Copies of the Notice of Award and the ISP Application are maintained in the contract file.

**C2-8.5 Specific Appropriations 363 Projects****C-2-8.5.1 Community Action Teams (CAT) Teams**

**C2-8.5.1.1** Funds provided in Specific Appropriation 363, shall be used for the operation of Community Action Teams that provide community based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompany characteristics such as being at risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement ; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

**C2-8.5.1.2** The Managing Entity shall accept subcontract management assignment of the Department contracts specified in Table 1. These subcontracts shall be managed in accordance with the terms of Guidance Document 32- Community Action (CAT) Team.

**REVISED EXHIBIT C3 – ME REQUIRED REPORTS, PLANS, AND FUNCTIONAL TASKS**

All Requirements in **Table 2** must be submitted to the Contract Manager electronically and be uploaded to the ME's secure web-based document vault.

<b>Table 2 – Required Submissions</b>				
<b>Section #</b>	<b>Requirement</b>	<b>Required by</b>	<b>Frequency</b>	<b>Due No Later Than:</b>
<b>C3-1</b>	<b>Required Reports and Plans</b>			
	<b>Provider Tangible Property Inventory Template 1</b>	Section B-7.2 Guidance 2	Initial; and Annually	Initial: within 30 days of execution; Annual: July 31
	<b>Regional planning documents</b>	Section C-1.1.2	As Needed	As Needed
	<b>Triennial Needs Assessment</b>	Section C-1.1.3	Every 3 years, beginning 2016	October 31, 2016, 2019, 2022
	<b>Managing Entity Annual Business Operations Plan Template 4</b>	Section C-1.1.6	Annually	July 31
	<b>Plan for Reintegrating Discharge-Ready Individuals</b>	Section C-1.1.7	Annually	July 15
	<b>Record Transition Plan Guidance 3</b>	Section C-1.1.8	Once	Within 90 days of execution
	<b>Enhancement Plan</b>	Section C-1.1.12	Annually, beginning 2017	September 1
	<b>Care Coordination Plan</b>	Section C-1.2.2	Initial; and Annual Update	Initial: within 60 days of execution; Annual Update: July 15
	<b>Fraud and Abuse Prevention Protocol</b>	Section C-1.3.4	Once	Within 60 days of execution
	<b>Quality Assurance Plan</b>	Section C-1.3.5.2	Initial; and Annual Update	Initial: within 60 days of execution; Annual Update August 31
	<b>Network Service Monitoring Plan</b>	Section C-1.4.1	Initial; and Annual Update	Initial: within 30 days of execution; Annual Update: July 31
	<b>Information Technology Plan</b>	Section C-1.5.6	Once	Within 60 days of execution Reviewed annually
	<b>Procurement Policy</b>	Section C-2.2.5		Within 90 days of execution
	<b>Network Service Provider's EOG/OPB Return on Investment Projected Estimates</b>	Section C2-3.2.1	Annually	As Directed by EOG
	<b>Network Service Provider's EOG/OPB Actual Return on Investment Reports</b>	Section C2-3.2.2	Quarterly	As Directed by EOG



Table 2 – Required Submissions

Section #	Requirement	Required by	Frequency	Due No Later Than:
Conditional Release Report Template 22		Guidance 6	Monthly	5 <sup>th</sup> of each month
Forensic Diversion Report Template 23		Guidance 6	Monthly	5 <sup>th</sup> of each month
ALF-LMH Annual Plan Template 5		Guidance 8	Annual	December 1
National Voters Registration Act Quarterly Report		Guidance 25	Quarterly	January 10; April 10; July 10; October 10
<b>C3-2</b>	<b>Required Financial Forms and Documents</b>			
Managing Entity Operating and Capital Budget Template: Form CF-MH 1042, per ch. 65E-14, F.A.C.		Section C-2.4.3	As Needed	30 days after any amendment to Exhibit F1
Managing Entity Fixed Payment Invoice (Advance Payment) Template 10		Sections F-2.2 and F-3.1.1	Annually	July 1
Interest remittance and documentation of interest on advances		Section F-2.3	Quarterly	As Needed
Managing Entity Monthly Fixed Payment Invoice Template 10		Section F-3.1.1	Monthly; and FY Final: Annually	20 <sup>th</sup> of month following service delivery FY Final: August 15
SAMH Managing Entity Monthly Progress Report Template 11		Sections F-3.1.2 and F-3.3		
SAMH Managing Entity Monthly Expenditure Report Template 12		Section F-3.1.3		
SAMH Managing Entity Monthly Carry Forward Expenditure Report Template 13		Section F-3.1.4	Monthly	20 <sup>th</sup> of month following service delivery; FY Final: August 15
Cost Allocation Plan Template 14		Section F-4	Initial, and Annual Update, and Revisions as needed	Initial: Within 30 days of execution; Annual Update: August 31; Revisions: Within 20 days of notifying the Department
Managing Entity Spending Plan for Carry Forward Report Template 15		Section F-5.2	Annually	Within 30 days of confirmation of approved amount from the Department

Table 2 – Required Submissions

Section #	Requirement	Required by	Frequency	Due No Later Than:
	Financial and Compliance Audit	Attachment 1	Annually, and As needed	The earlier of: 180 days after the end of the provider's fiscal year or 30 days after the ME's receipt of the audit report
	BNet Statement of Program Cost	Guidance 12	Annually	September 1
<b>C3-3</b>	<b>Required Data Submission and Performance Reporting</b>			
	Substance Abuse and Mental Health Block Grant Report <i>Template 2</i>	Section B1-4.2	Semi-annually	February 15 August 15
	Narrative Report for the SAMH Block Grant <i>Template 3</i>	Section B1-4.3	Annually	May 30
	Monthly Data Submission to SAMH Data System	Section C-1.5.4.2	Monthly	18 <sup>th</sup> of each month
	Submission of Corrected Records to SAMH Data System	Section C-1.5.14	As needed	Within 60 days after initial record submission
	Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.5.15	As needed	As established by Grantor timeframes
	Quarterly Report	Section C-2.4.6	Quarterly as scheduled	October 20; January 20; April 20; August 15
	Conditional Release Data	Guidance 7, CFOP 155-18	Monthly	15 <sup>th</sup> of each month
	Family Intensive Treatment (FIT) Report <i>Template 17</i>	Guidance 18	Monthly	20 <sup>th</sup> of each month
	Women's Special Funding Data Reporting	Guidance 26	Monthly	18 <sup>th</sup> of each month
	Transitional Voucher Incidental Summary	Guidance 29	Monthly	20 <sup>th</sup> of each month
	Monthly Care Coordination Report <i>Template 21</i>	Guidance 4	Monthly	20 <sup>th</sup> of month following service delivery FY Final: August 15

Table 2 – Required Submissions

Section #	Requirement	Required by	Frequency	Due No Later Than:
<b>C3-4</b>	<b>Required Contract Forms and Documents</b>			
	Proof of Insurance	Section 4.5 and Section A-4.2	Annually; and As needed	Initial: upon execution; Annual: March 31; and As needed: Within 30 days of a modification of terms
	Employment Screening Affidavit	Section 4.14.2	Annually	July 1 or Anniversary of Previous Annual Affidavit, if later
	Security Agreement Form	Section 5.5.3	Annually	Upon execution; Updated annually
	Civil Rights Compliance Checklist CF Form 946	Section 7.13 CFOP 60-16 45 CFR, Part 80	Initial, and Annually	Initial: Within 30 days of execution, Thereafter: July 15
	Emergency Preparedness Plan	Section 9.2	Initial, and Annual Update	Initial: Within 30 days of execution; Annual Update: every 12 months after acceptance of Initial
<b>C3-5</b>	<b>Functional Tasks and Deadlines</b>			
	Notification of Network Service Provider performance that may interrupt service delivery or involve media coverage	Section C-1.3.3	As needed	Within 48 hours
	Incident Report Submission to IRAS- Management & Oversight	Sections 4.13 and C-1.3.6		Upon discovery of an incident
	Designate CCP Providers	Section C-1.7.2.1	Once; and As needed	Initial: Within 60 days of execution; As needed: Within 10 days of any change
	Staffing Changes – CEO, COO, CFO	Section C-2.1.2	As needed	Within 5 business days of any change
	Staff Designations: <ul style="list-style-type: none"> <li>• Staff Member responsible for providing immediate response</li> <li>• Consumer Affairs Representative</li> <li>• Facility Representative</li> <li>• Network Service Provider Affairs Ombudsman</li> <li>• Data Officer</li> <li>• Lead Housing Coordinator</li> </ul>	Section C-2.1.4	Initial and Annual Update	Initial: upon execution Annual Update: July 1



**Table 2 – Required Submissions**

<b>Section #</b>	<b>Requirement</b>	<b>Required by</b>	<b>Frequency</b>	<b>Due No Later Than:</b>
	Establish & maintain internet-based electronic vault for access contract-related documents	Sections C-2.2.6 and C-2.4.2	Once; and As needed	Initial Within 60 days of assignment As Needed: All new documents within 10 business days

**Exhibit F1 - ME Schedule of Funds**  
**Southeast Florida Behavioral Health Network, Inc. - Contract# IH611**  
**FY 2017-18 Use Designation - As of 12/18/2017**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
<b>ME General Fund</b>					
Managing Entity Administrative Costs	MH800	192,519	2,200,698	2,393,217	-
ME Mental Health System of Care	MH05K	123,284	-	123,284	-
ME Housing Coordination	MHSHG	-	103,245	103,245	103,245
ME Care Coordination	MHSCD	101,800	99,219	171,019	171,019
<b>ME State</b>					
ME Mental Health Services & Support	MH000	2,288,634	21,163,543	23,452,077	-
ME Care Coordination (Mental Health)	MH0CN	-	345,581	345,581	345,581
ME Stewart-Marchman Behavioral Healthcare	MH011	-	-	-	-
ME Apolache Center - Forensic Treatment Services	MH012	-	-	-	-
ME MH UCF-PTSD Clinic for Florida Veterans and First Responders	MH013	-	-	-	-
ME MH Sterling Point Behavioral Healthcare	MH014	-	-	-	-
ME MH Jewish Family and Children's Services of the Suncoast	MH015	-	-	-	-
ME MH Personal Enrichment MH CSU	MH016	-	-	-	-
ME MH John Hopkins All Children's Hospital	MH017	-	-	-	-
ME MH Bridgeview Center Emergency Mobile Access Team	MH019	-	-	-	-
ME MH Healthcare Network of Southwest Florida Integrated Behavioral Health Program	MH022	-	-	-	-
ME Early Intervention Sys - Psychotic Disorders	MH026	722,894	-	722,894	-
ME Directions for Living	MH027	-	-	-	-
ME David Lowenstein Center-Behavioral Health Services	MH031	-	-	-	-
ME Veterans and Families Pilot Program	MH032	-	-	-	-
ME Fort Myers Salvation Army-Behavioral Health Services	MH037	-	-	-	-
ME Canterbury Florida	MH046	-	-	-	-
ME Specialized Treatment, Education and Prevention Services	MH050	-	-	-	-
ME Veterans Alternative Retreat Program	MH050	-	-	-	-
ME Northside Mental Health Center	MH061	-	-	-	-
ME Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	310,617	310,617	-
ME Community Forensic Beds	MH072	-	67,441	67,441	-
ME Florida Assertive Community Treatment (FACT)	MH073	1,197,199	2,353,301	3,550,497	-
ME Indigent Psychiatric Medication Program	MH076	-	259,382	259,382	-
ME Clay Behavioral Health Center - Crisis Prevention	MH089	-	-	-	-
ME Citrus Health Network	MH094	-	-	-	-
ME Jerome Golden Center	MH098	-	600,000	600,000	600,000
ME Gracepoint Center	MH019	-	-	-	-
ME MH Community Action Treatment (CAT) Teams	MHCAT	-	1,000,000	1,000,000	-
ME Orlando Emergency Crisis Counseling Services	MHOER	-	-	-	-
ME Disability Rights Florida Mental Health	MH0RF	-	-	-	-
ME MH Supported Employment Services	MHEMP	-	-	-	-
ME MH Forensic Transitional Beds	MHPRM	-	-	-	-
ME Transition Vouchers Mental Health	MHTRV	-	148,210	148,210	-
ME MH Transitional Beds for MH Institution	MHTMI	-	1,156,781	1,156,781	-
ME Litestream Center	MHS0D	-	-	-	-
ME Centralized Receiving Facilities	MHS0R	-	-	-	-
ME Meridian Behavioral Healthcare	MH8MD	-	-	-	-
ME FL SOC Expansion and Sustainability Project	MHESP	588,000	-	588,000	-
ME MH State Funded For Profit Sub-recipients	MHSFP	-	892,774	892,774	-
ME Renaissance Center	MHRMS	-	-	-	-
ME Circles of Care - Cedar Village	MHS01	-	-	-	-
ME Circles of Care - Crisis Stabilization	MHS02	-	-	-	-
ME Circles of Care - Geropsychiatric Care Center Services	MHS05	-	-	-	-
ME Grants PATH	MH0PG	480,000	-	480,000	-
ME Florida Youth Transition of Adulthood	MH0TA	-	-	-	-
ME MH FL Youth Transition to Adulthood - Year 4	MHTA4	-	-	-	-
ME Temporary Assistance for Needy Families (TANF)	MH0TB	767,928	-	767,928	-
ME Title XX Children's Health Insurance Program (Behavioral Health Network)	MH0BM	802,849	32,313	834,562	-
ME Grant Miami-Dade County Wraparound FACES	MH0FA	-	-	-	-
ME Community Forensic Multidisciplinary Teams for Hospital Diversion	MH0FH	-	-	-	-
ME Grants Project Launch	MH0PL	-	-	-	-
<b>ME State - Substance Abuse</b>					
ME Substance Abuse Services and Support	MS000	6,448,054	6,836,562	13,284,616	-
ME Care Coordination (Substance Abuse)	MS0CN	-	148,107	148,107	148,107
ME HIV Services	MS023	516,557	-	516,557	-
ME Prevention Services	MS025	2,086,227	-	2,086,227	-
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	894,374	894,374	-
ME Family Intensive Treatment (FIT)	MS091	-	1,200,000	1,200,000	600,000
ME Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663	-
ME Special Services for Jerome Golden Center	MS0UG	-	1,040,584	1,040,584	-
ME Drug Abuse Comprehensive Coordinating Treatment (DACCOT)	MS006	-	-	-	-
ME New's Help	MS003	-	-	-	-
ME SA Memorial Regional Hospital - Maternal Addiction Treatment Program	MS004	-	-	-	-
ME SA Opioid Abuse Pilot Project - Palm Beach	MS005	-	600,000	600,000	600,000
ME SA Manatee County - Opioid Addiction Recovery Peer Pilot Program	MS006	-	-	-	-
ME St. Johns County Sheriff's Office - Detox Program	MS007	-	-	-	-
ME SA New Hope Residential SAMH Treatment Project	MS008	-	-	-	-
ME FL Partnerships for Success	MS0F8	35,000	-	35,000	35,000
ME FL Partnership for Success - Hospital Pilot	MS0FH	-	-	-	-
ME Prevention Partnership Grant (PPG)	MS0PP	450,000	-	450,000	-
ME State Epidemiology Outcomes Workgroup Local	MS0VL	16,365	-	16,365	-
ME FL Targeted Response Opioid Crisis-Hospital	MS0PH	150,000	-	150,000	150,000
ME FL Response to the Opioid Crisis MAT	MS0PM	2,033,285	-	2,033,285	2,033,285
ME FL Response to the Opioid Crisis School	MS0PS	70,000	-	70,000	70,000
ME SA State Funded For Profit Sub-recipients	MS0FP	-	-	-	-
ME Transition Vouchers Substance Abuse	MS0TV	-	96,242	96,242	-
<b>Total All Fund Sources</b>		<b>19,591,853</b>	<b>41,419,122</b>	<b>61,017,075</b>	<b>4,656,237</b>
<b>Supplemental Funds - Behavioral Health Network, Inc. State Funds</b>					
ME Hurricane Irma Immediate Services Program	MH0IP	316,128	-	316,128	316,128
ME Hurricane Irma Regular Services Program	-	-	-	-	-
ME Hurricane Irma Crisis Counseling	MH0MI	-	-	-	-
<b>Total DBH Response Funds</b>		<b>316,128</b>	<b>-</b>	<b>316,128</b>	<b>316,128</b>
<b>Total FY Contract Amount</b>		<b>19,907,981</b>	<b>41,419,122</b>	<b>61,327,103</b>	<b>4,972,365</b>

\*Funds in the amount of \$345,581 (MH0CN), \$448,107 (MS0CN) and \$600,000 (MS091) are provided to the department for community-based behavioral health programs that address the unique needs of certain geographical areas of the state. The department shall submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Source: General Appropriations Act 2017, Laws of Florida Chapter 2017-70, Line Item 361A - Long Term Community-Based Substance Abuse and Mental Health Programs

CF Standard

(Revised 11/1/2017)

Southeast Florida Behavioral Health Network, Inc.