

Exhibit A: Federal Requirements

Continue to work with Carisk Partners to ensure data collected in the portal is complete and accurate.

Current Block Grant funds utilization through the 2nd quarter (YTD):

- Substance Abuse Prevention Services – 49%
- HIV Early Intervention Services – 24%
- Substance Abuse Services for Pregnant Women – 58%
- Coordinated Specialty Care for Early Serious Mental Illness – 50%
- CMHBG Core Crisis Services Set-Aside – 62%

Exhibit B1 and Exhibit C Requirements

To demonstrate compliance with the requirements of the SAPT and CMHS block grants (Exhibit B1) and to submit a report detailing its activities and performance (Exhibit C), the Managing Entity shall, on a quarterly basis report on the following activities:

(A) - Training and Technical Assistance

Wraparound Training and Technical Assistance

Date(s) of Activity	Type: Training Activity	Training Location	# Of Participants
10/10/2022	Introduction to Wraparound	Virtual	16
10/27/2022	Wraparound for Clinicians	Virtual	39
11/8-11/2022	Wraparound 101	Virtual	23

The following chart represents technical assistance related to Wraparound during the 2nd Quarter.

Date(s) of Technical Assistance	Agency / Provider	Technical Assistance Type	# Of Participants
10/11/2022	Multilingual Psychotherapy Center	Coaching	5
10/18/2022	Multilingual Psychotherapy Center	Coaching	5
10/25/2022	Multilingual Psychotherapy Center	Coaching	5
10/25/2022	Legacy Behavioral Health Center	Coaching	3
11/1/2022	Multilingual Psychotherapy Center	Coaching	5

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

11/1/2022	Legacy Behavioral Health Center	Coaching	3
11/8/2022	Legacy Behavioral Health Center	Coaching	3
11/9/2022	Multilingual Psychotherapy Center	Coaching	5
11/9/2022	Legacy Behavioral Health Center	Coaching	3
11/15/2022	Multilingual Psychotherapy Center	Coaching	5
11/15/2022	Legacy Behavioral Health Center	Coaching	3
11/29/2022	Multilingual Psychotherapy Center	Coaching	5
11/29/2022	Legacy Behavioral Health Center	Coaching	3
12/6/2022	Multilingual Psychotherapy Center	Coaching	5
12/6/2022	Legacy Behavioral Health Center	Coaching	3

We have been consistently providing Wraparound 101 Training for Youth and Families, Care Coordinators, (Intensive) Adult Case Managers, Peers, FIT, and FACT team members. We use one curriculum for all populations served.

SEFBHN staff continues to work with the following providers for coaching to Wraparound certification and/or helping with the prevention of drift of Wraparound facilitation and with family support partners (technical assistance).

- Henderson Behavioral Health (Palm Beach and Treasure Coast/Okeechobee): Provider attends the Wraparound Learning Community and has certified facilitators and coach on staff.
- Housing Partnership d/b/a Community Partners of South Florida: Provider attends the Wraparound Learning Community and has certified facilitators and coaches on staff. They are currently in the process of certifying two (2) new coaches.
 - **How long is the certification process?** The certification process varies but depends on completing skillsets across the life of a case. The coaching tool includes 9 skillsets for 87 skills. So, the timeframe depends on the internal coach, number of coaches in process, the number of facilitators being observed by the coaches in process and the families being served. Sometimes schedules conflict or families drop out of services and new families need to be identified to finish the certification process. Coaching also allows for skill development and improvement, so if an individual doesn't pass one skillset the first time, there are opportunities to coach up and try again. SEFBHN's goal is typically for an individual to complete it within 6 months. We've had some complete it in 3 months, and others who took a year or more.

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022

Submitted: January 20, 2022

- Multilingual Psychotherapy Center: Four (4) supervisors and four (4) staff members are currently certified; Staff attend the Wraparound Learning Community. They are currently in the process of certifying five (5) additional staff.
- Federation of Families: All family support partner staff go through the coaching and certification process; Staff attend the Wraparound Learning Community.
- Legacy Behavioral Health: They have two (2) coaches, and both are also certified as facilitators, and they have two (2) facilitators. SEFBHN Coach is currently working with another supervisor and staff for certification. Staff are attending trainings and the learning community. They are currently working to have more facilitators on the treasure coast. **The Treasure Coast branches are currently certifying staff with SEFBHN assistance. Please state the progress that was made during this quarter as this is what was reported last quarter.**
 - There have been weekly coaching sessions during Q2. The staff are expected to be certified by the beginning of February 2023. They informed SEFBHN at the end of Q2 that they are identifying another staff to go through the certification process to be a facilitator. With Legacy separating its work from PBC and only serving the Treasure Coast/Okeechobee, they needed to identify staff who would continue to serve the Treasure Coast/Okeechobee area, which added to a delay in their certification.
- Helping People Succeed: They recently had one (1) internal coach who is also a facilitator and two (2) facilitators. They are in the process of certifying two (2) more facilitators. Staff are attending trainings and the learning community.
- Chrysalis Health (CAT specific): Staff attend the Wraparound Learning Community. They are currently providing the Wraparound process to families.
- Tykes and Teens: One (1) supervisor certified as coach and facilitator. They are in the process of certifying facilitators and another coach. **Same report as last quarter, was there any progress?**
 - They are still in the process of certifying another coach and another staff. Certification of both should take place in February 2023.
- South County Mental Health Center: One (1) supervisor and one (1) facilitator across programs have completed the coaching process and staff are represented at the Wraparound Learning Community. They are working to certify other staff as facilitators. **Was there any progress made during quarter 2?**
 - The staff member is being coached and has completed a few skillsets toward certification. It is unknown at this time when the coaching and certification process will be complete.
- New Horizons of the Treasure Coast (Care Coordinators/Adult Case Managers/Peers/Intensive Case Managers): Currently there are certified facilitators in ICM, and Children's Outpatient. The CAT team's supervisor was certified as a coach and one (1) staff was certified as a facilitator with SEFBHN assistance. They attend Wraparound learning community meetings.

Coaching continues to occur within group Wraparound Learning Communities and at the individual level of coaching with providers. It involves presentations, documentation review, role plays, behavioral rehearsals, and/or live/telephonic observations. Coaching also occurs through technical assistance and inter-rater reliability events. SEFBHN also coordinates Wraparound 101 trainings, so participants are provided with the roadmap they need to begin the coaching and certification process.

For Quarter 2, there were three (3) trainings for Wraparound in the SE region (Circuits 15 & 19):

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- SEFBHN provided one (1) Introduction to Wraparound in October with sixteen (16) participants, one (1) Wraparound for Clinicians training in October with thirty-nine (39) participants and one (1) Wraparound 101 training in November with twenty-three (23) participants.
- During this quarter, the Wraparound Learning Community shared responsibility for the meetings and SEFBHN had other agencies facilitate the meetings to provide an opportunity to increase fidelity.
- By the end of the 2nd Quarter, there were thirty-five (43) certified facilitators and fifteen (21) certified active coaches in our region.
- There were also three (3) certified trainers in our region and access to an external trainer. Wraparound has been provided to over 900 families in this quarter.
- There were four (4) facilitators certified this quarter and two (2) coaches.

For those providers using Wraparound with Care Coordination, the providers will receive continued or additional coaching to use a facilitation method. Additionally, this quarter, Wraparound Learning Communities were held on the following dates:

Circuit 15 – 10/26/2022

Circuit 19 – 10/19/2022

Combined Circuits 15 & 19 – 12/17/2022

Wraparound Learning Communities offered group coaching efforts and shared concerns regarding Wraparound implementation and opportunities to increase certification and prevent practice drift. Representation from providers that serve children and families, adults, and the SPMI/SMI populations are all represented at the meetings.

SEFBHN continues to monitor Wraparound fidelity throughout the network through data collection, satisfaction surveys, providing organizations with coaching and technical assistance, and participating in inter-rater reliability activities.

SEFBHN has also developed an online Wraparound Toolkit for regional and statewide access and use. The toolkit has a variety of resources to help support provider and system-level implementation of Wraparound and sustainability. It is available via our website at www.sefbhn.org under Wraparound Initiative. The toolkits were both monitored and updated for Quarter 2 **Are these monitored and updated each quarter?** This toolkit was updated during this quarter. **OR is it just “this” toolkit that is updated?** Link to SEFBHN’s Toolkits: [Wraparound | Southeast Florida Behavioral Health Network](#)

There are four (4) toolkits available to support Wraparound practice. They capture different types of information (Champions toolkit, System (Managing Entity) toolkit, Organizational (Provider) toolkit and a Wraparound Training toolkit). The last three toolkits are the ones most often updated. As new information is received or revised, it is (re-)placed into the most appropriate toolkit(s). So, they are all reviewed and updated, as needed, at a minimum quarterly.

Circuit-Specific Supervisors’ System Meetings

Supervisors’ System Meetings continue to be held in both Circuits with the goal to increase awareness and collaboration across providers and system partners. Barriers to services and efforts to eliminate

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

waitlists are often the topic of conversation. Direct Supervisors at provider agencies and system partners discuss day-to-day integration efforts and share information about new resources.

This quarter, meetings were held on the following dates:

Circuit 15 – 10/13/2022, 12/8/2022

Circuit 19 –11/17/2022. This group holds meetings bi-monthly.

Zero Suicide Training and Technical Assistance

The following chart represents training activities related to Zero Suicide and Suicide Prevention during the 2nd Quarter.

Date(s) of Activity	Type: Training Activity	Training Location	# Of Participants
11/4	QPRT	Lords Place (observation for certification)	8
11/8	QPRT	The Recovery Research Network Foundation	10
11/16	QPRT	The Recovery Research Network Foundation	8
12/12	QPRT	St. Lucie County School District	10

- Question, Persuade, Refer and Treat “QPRT” training was provided by Hanley Foundation on 11/4/2022 and SEFBHN observed for certification for a total of 8 individuals. QPRT is advanced, clinical suicide risk assessment management, and this training is to be delivered to clinicians who can triage suicide risk.
- Question, Persuade, Refer, and Treat “QPRT” was provided to all clinical staff of the Recovery Research Network Foundation on 11/8 and 11/16.
- On 12/12/2022 SEFBHN co-facilitated with St. Lucie County School District Mental Health Staff to work toward their sustainability plan of having an inhouse trainer and 10 school counselors were trained.
- By next quarter, St. Lucie County School Board will have two of their staff certified as trainers along with Hanley in FY 22-23.

Crisis Intervention Trainings (CIT) for Law Enforcement

- For Quarter 2, the SEFBHN SOC Project Coordinator for Project CRAVE Care continued to support the administration and training efforts of the Crisis Intervention Team for Circuit 19. This consisted of training for Law Enforcement Officers on de-escalation techniques, active listening, observation and use of body language, cultural diversity, tone of voice, and humor. Project Coordinator shared his family's mental health lived experience to create empathy within the officer as well as reduce stigma associated with mental illness. Training sessions were conducted on October 17, 2022.

- The SEFBHN Project Coordinator also sits as a member of the executive committee for Circuit 19 CIT. Responsibilities include reviewing previous training evaluations, adjusting CIT curriculum, setting future training sessions, and communicating with community stakeholders.

(B) - Forensic Services

Recurring Activities Continued in Quarter 2 - FY 22-23

- Care Coordinators continue to assist with the Forensic Specialists, Civil Liaisons and FACT teams with discharge planning and placement from the civil and forensic SMHTF in Circuits 15 and 19.
- Technical assistance calls are held regularly with each Forensic Specialist and Civil Liaison to discuss state hospital visits, care coordination efforts and discharge planning barriers.
- Regular discussions about the submitted transitional vouchers are held. Training is ongoing with the network service providers who have forensic case managers. The use of vouchers for the recent FACT discharges to a lower level of care has been implemented.
- Separate Discharge Planning conference calls that include the SMHTF staff are set for each circuit to increase communication about any barriers to discharge. Other parties are invited to these meetings, as needed (example: when a Circuit Transfer is needed).
- When a consumer is on the Seeking Placement List for an extended period, due to extensive medical issues, SEFBHN has a separate conference call with the SMHTF staff, DCF (Department of Children and Families) Regional staff and the network service provider staff to address the barriers to discharge. There has been an increase in the collaboration calls due to the desire to increase individuals from the state facilities. Consumers with complex mental health, forensic and medical needs warranted more calls to assist with discharge planning. Transitional vouchers are utilized during this discharge planning process.
- Collaboration calls with DCF and the court personnel continue due to the waiting list for admission to civil and forensic SMHTFs. Three SEFBHN staff are dedicated to these calls. An increase in communication with the jails and court personnel happened about the pending admission dates to the forensic state hospitals. Input was given about which consumers may need to be higher priority on the SMHTF waiting list due to mental health acuity and behavioral concerns in the jail. SEFBHN staff collaborated with the DCF Regional Office attorney when the commitment packets had inconsistencies.
- SEFBHN continues with participating in the court staffing regarding FACT and other consumers (Care Coordination consumers, SMHTF diversions, assistance with working with other MEs). Collaboration included involving DCF, Wellpath, court personnel, SEFBHN and other parties to assist consumers who have multiple needs: psychiatric, medical, and social needs.
- SEFBHN continues to attend the monthly civil/forensic and the Forensic Waitlist call both hosted by DCF.
- SEFBHN continues to have bi-weekly technical assistance and diversion calls with the forensic specialists and supervisors.
- SEFBHN continues to meet with DCF bi-weekly on the forensic SMHTF waitlist and to discuss potential SMHTF diversions.

New Activities for Quarter 2 - FY 22-23

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- In Circuit 15, both Mandala Healing Center and The Lord’s Place admitted individuals under a Conditional Release Order to their RTF programs.
- In Circuit 15, the FMT Provider TRRFN started accepting referrals for FMT and admitted two individuals to the FMT.
- SEFBHN had discussions with DCF Regional Attorney Colleen Farnsworth and Jessica Durant to talk about the Return To Court (RTC) report from C15 and identify the current barriers.
- In Circuit 19, SEFBHN and the FMT Provider Henderson Behavioral Health met with Martin County Mental Health court personnel; Judge Waters, PD- Katie Alonzo, and ASA- Nita Denton to present information about the FMT program.
- In Circuit 19, the FMT Provider Henderson Behavioral Health started accepting referrals.

(2) Florida Assertive Community Treatment (FACT) Team Updates & Activities

Recurring Activities Continued in Quarter 2 - FY 22-23

- SEFBHN continues to ensure that FACT teams are meeting the required level of care for all FACT consumers.
- SEFBHN and Carisk have been providing continuous support and technical assistance regarding data and billing issues to ensure a smooth billing process.
- SEFBHN continues to offer technical assistance to all FACT teams with ongoing training. Collaborative efforts between SEFBHN and Carisk have allowed for continued training on topics such as LOCUS/CALOCUS, FARS (Functional Assessment Rating Scale), ROSC and concurrent reviews.
- During the second quarter, the FACT teams at New Horizons completed 17 concurrent reviews, and Henderson’s FACT teams completed 8 concurrent reviews.
- Carisk partners compiled the 2023 concurrent review list and sent it out to the Providers.
- Weekly Team meetings are conducted between SEFBHN, Carisk and all FACT team leads to increase communication, transparency, and collaboration across all FACT teams.

New Activities for Quarter 3 - FY 22-23

- All teams continue to fill vacant positions and are working to increase staff census.
- Henderson has hired many of the positions to fill the new team and current Clinical Director will be proceeding with the plan to split older staff/new staff into the new team as well as dispersing current clients within both teams to create a more balanced team approach.
- All teams continue to screen new potential clients and community efforts are being made to increase referrals and client census.
- Additional training opportunities have been identified and will be scheduled during Q3 of FY22/23. Zero Suicide, PHQ9/Risk Assessments, Safety Planning, Harm Reduction and Motivational Interviewing will be completed.

(3) Department of Corrections

Recurring Activities Continued in Quarter 2 - FY 22-23

- SEFBHN staff continue to have oversight regarding securing intake appointments at the local behavioral health providers before the end of sentence for those sentenced to the Department of Corrections.
- An increase in communication between the C15 and C19 Re-Entry providers has been noted through this past fiscal year. Next steps are continuing to be implemented and include more

collaboration and clarity about how to better service the DOC inmate releases who do not get referred to the Palm Beach County portal.

- DOC and SEFBHN staff continue collaborating with Network Providers to ensure they schedule appointments consistently and timely.

(C) – Child and Family Related Interventions

(1) Keeping Families Connected (Lock-out) Committees

- Keeping Families Connected (Lock-out) Committees in Circuit 19 are attended by SEFBHN Children’s Care Coordination Manager and Children’s Care Coordinator to reduce the number of children who are “locked out” of their homes due to their parents refusing to allow them to return home, usually following a delinquent act or mental health crisis. SEFBHN Children’s Care Coordination Manager and Children’s Care Coordinator provide system-level care coordination services to youth and families and fosters collaboration among meeting participants, as often coordination is needed on calls where multiple providers and agencies are represented. The goal of the Keeping Families Connected Committee is to reduce the number of youths going into licensed care. Through the team’s interactions with families, more high-risk youth have been able to immediately access intensive services and crises are able to be addressed from a strength-based, recovery-oriented approach.
- This quarter SEFBHN participated in two (2) C19 Keeping Families Connected Staffings on 10/5/2022 and 11/15/2022. Additionally, there was three (3) lockout staffing held in C15 with JPO Chief Starling facilitating held on 10/20/2022 x2 and 11/7/2022 that Children’s Care Coordination Manager and Children’s Care Coordinator attended.

(2) DCF Lock-out Protocols and SST Calls

- For the C15 Lock-out Protocol, SEFBHN and Children’s Care Coordination Manager, Children’s Care Coordinator and Family Systems Managers are also identified members. The C15 lockout staffings have been transitioned into the SST conference staffings, per the Service Coordinator at ChildNet. SST staffings allow the CBC, SEFBHN and other stakeholders to come together to brainstorm ways to divert youth from the child welfare system and to provide community supports and services (i.e., CAT and Wraparound Case Management) via Care Coordination efforts. The Children’s Care Coordination Manager are primary on child-specific cases with the Family System Managers as backup, as needed. Mobile Response Team is also present on the calls as a resource to the team to ensure the family has immediate access to de-escalate any crisis.
- In C19, SST staffings are only for safety determination and the Children’s Care Coordination Manager and Children’s Care Coordinator attend when needed. Usually, the cases attended will be at the request of the Department, for youth with high mental health needs, substance-exposed newborns, or if the need of the case determines system-level care coordination. Family System Managers attend as backup for the Children’s Care Coordination Manager, as needed. This quarter, the C19 SST calls have been primarily substance misuse related or substance exposed newborns. The innovation team SEN/NAS Care Coordinator has been able to join those calls and provide support to help stabilize the parents and link them to substance misuse services and supports.
- For this quarter, twenty-five (25) total SST calls were attended for both Circuits 15 & 19:

- Circuit 15 –twenty-four (2) SST calls were attended by a SEFBHN Children’s Care Coordination, Manager, Children’s Care Coordinator, and/or Family System Manager on 10/4/2022; 10/07/2022 x2; 10/7/2022 x2; 10/11/2022; 10/12/2022; 10/14/2022; 10/17/2022; 10/25/2022, 11/3/2022; 11/4/2022; 11/16/2022 x2; 11/29/2022; 11/30/2022; 11/30/2022; 12/2/2022 x2; 12/5/2022; 12/7/2022; 12/14/2022; 12/15/2022; 12/27/2022
- Circuit 19 – two (2) SST calls were attended by a SEFBHN Children’s Care Coordination, Manager, Children’s Care Coordinator, and/or Family System Manager on 10/11/2022; 10/27/2022
- Circuit 19 SEFBHN Program Innovation team SEN/NAS Coordinator to assist with CW integration as there were allegations of substance misuse or substance exposed newborns.
- For the Circuit 19 Local Review Team, SEFBHN Children’s Care Coordination Manager and Children’s Care Coordinator attend monthly to review high-risk youth cases that are involved with multiple agencies. SEFBHN works collaboratively with Carisk Partners clinical staff to ensure that we are represented in the review teams scheduled for this quarter. C19 also holds emergency LRT meetings as needed.
- SEFBHN C15 Family Systems Manager (FSM) and Children’s Care Coordinator continue to participate in monthly/as needed in Circuit 15 Interagency (Local Review Team) meetings hosted by ChildNet. The Interagency Review Team continues to function as a system-level overview of Circuit 15 and helps to bring together network partners from ChildNet, the Department of Juvenile Justice, Southeast Florida Behavioral Health Network, the Department of Children and Families, the School District of Palm Beach County and other behavioral health providers. Youth are staffed on a case-by-case basis with ChildNet, the Department of Juvenile Justice, and Southeast Florida Behavioral Health Network according to their involvement with each of these agencies.
- For this quarter, five (5) total Interagency, Local, Regional, or State Review Team meetings were attended for both Circuits 15 & 19:
 - Circuit 15 – three (3) Local, no Regional, and no State: Emergency: 10/11/2022; 10/24/2022; 11/14/2022
 - Circuit 19 –2 (2) Local, no Regional Teams, and no State Review Teams: Emergency 10/25/2022; 12/13/2022.

(4) Child Welfare and Behavioral Health Integration Efforts *What happened School System Collaborations?*

- SEFBHN continues to participate in C15 and C19 Child Welfare and Behavioral Health Integration Meetings with DCF, CBCs, and community partners, as scheduled.
- This 2nd quarter, SEFBHN staff attended and presented at Steering Committee meetings in C15 on 10/13/2022, 11/8/2022, 12/8/2022. Circuit 19 meetings were attended on 10/11/2022 and 12/13/2022.
- The Substance Abuse Call Center (SACC) line remains available to support child welfare to schedule appointments for assessments or request a S.A.F.E. mobile response for parents with a behavioral health issue. SEFBHN provides access to real-time progress exchange form data to DCF for the data workgroup. Additionally, the data subcommittee has been provided 2-1-1 SACC data monthly. The Progress Exchange Form continues to be utilized in both circuits and quarterly summary data is provided to the Steering Committee. Quality improvement opportunities are reviewed routinely.

- S.A.F.E. Mobile response teams (MRT) remains available for Child Welfare Professionals to make referrals for specific outreach efforts that have been discussed and recommended with Mobile Response Teams to help build and maintain relationships with Child Welfare. Although it continues to be under-utilized via 211 data, direct referrals are being made from DCF to the MRTs.

School Systems and Behavioral Health Integration Efforts

- No School Health Advisory Committee (SHAC) meetings were held this quarter.
- Children’s Care Coordination Manager and Coordinator of Mental Health Services in St Lucie and Martin County School Systems collaborated to bring suicide prevention and risk assessment training to their front-line personnel in guidance. SEFBHN is working with them to establish a system of sustainability to maintain QPR and QPRT within the school system. The training was provided to Sr Lucie County School Board Social Services personnel this quarter in QPRT advanced suicide risk assessment to better enhance the skills of their staff and align the evidence-based risk assessment tools with that of what the Mobile Response Teams use during a crisis.
- Children’s Care Coordination Manager, Family Systems Manager, and South County Mental Health Center Mobile Response Team met with the School District of Palm Beach County weekly to further collaborate for high-risk youth. There are weekly collaborations on those youth served by MRT and CAPE (school district) team.
- Family Systems Manager attended two collaborative meetings with the School District of Palm Beach County and the Chrysalis/CAT team to increase communication and services for at-risk youth.
- SEFBHN staff participated in a Middle School Task Force that was created by Martin County Schools to address the increase in Baker Acts of middle school students.
- Okeechobee School Board Mental Health Staff met with SEFBHN Children’s Care Coordination Manager, Family System Manager, and Children’s Care Coordinator to discuss further partnership and supports for high utilizer youth within the schools. SEFBHN is working on a telehealth platform within its Care Coordination Module to assist the school district with virtual staffing/treatment options for parents/others to attend during the school day.

(7) Collective Impact Projects

- SEFBHN staff participated in the BeWellPBC Investor Learning Labs held this quarter, which are part of the PBC Culture of Wellness Stewardship.
- SEFBHN staff participated in the St. Lucie County Roundtable to collaborate with local stakeholders. This includes being a partner help decrease the pipeline to prison for youth involved in both child welfare and juvenile justice systems. Working with the Roundtable of St. Lucie County and Georgetown University, a front-end analysis has begun to review the local youth legal system to support the future implementation of the Crossover Youth Practice Model (CYPM), which targets the realignment of agencies to better service these dually involved youth. Identifying systemic barriers and breakdowns will help establish responsive solutions to strengthen and sustain this infrastructure. The development of solutions specifically includes reducing racial, ethnic, and gender disparities than may exist.

(8) System-level Children’s Care Coordination

- During the 2nd quarter, the Children’s Care Coordinator (CCC) continues to be supervised by the Children’s Care Coordinator Manager weekly and works collaboratively with the Children’s Care Coordination Manager (CCCM) to serve youth which specifically focuses on system-level coordination for High Utilizer youth utilizers of behavioral health services and their families. Additionally, the CCC and CCCM work with the two Children’s Care Coordinators housed in Network Providers to provide training and technical assistance to those working directly with the youth identified as high utilizers. SEFBHN’s team is collaborating with providers to link, advocate, and work with those youth and families who have 3 or more admissions, 16 or more days inpatient stays, and looking to prevent youth with 2 inpatient hospitalizations from becoming high utilizers of more intensive services.
- Data reports continue to be run biweekly to identify families and youth who are high utilizers of acute care services and/or have child welfare involvement.
- Youth who are identified as high utilizers are added to the Care Coordination Module and Children’s Care Coordination Manager and Children’s Care Coordinator holds biweekly meetings with Network Crisis Units, JKFN and New Horizons of the Treasure Coast, along with the Network Care Coordinators to request relevant assessments and discharge plans to be uploaded into the Care Coordination Module.
- Data reports are reviewed to offer assistance/services that can bridge gaps that may be creating patterns of high utilization. Identified high-risk consumers are referred to the Coordination of Care Module for further monitoring and collaboration during transitional phases of treatment. These routine meetings held with JFKN, and New Horizons Children’s Crisis Unit staff identify high utilizers and those who meet the criteria of two Baker Acts to attempt to prevent them from becoming high utilizers by connecting them to services that will meet their needs. Brainstorming ways to connect with youth and families not engaging in services is also done during these meetings. Community Action Treatment Teams, Children’s Case Management agencies, Care Coordination, and Children’s Crisis Units within the SEFBHN Network are expected to update the Care Coordination Module for the children and families they serve that are receiving care coordination services. JFKN meeting resumed as a Care Coordinator was hired and trained.
 - This quarter’s meetings with the Crisis Units JFKN and New Horizons were held: five (5) with New Horizons on 10/5/2022; 10/19/2022; 11/2/2022; 11/16/2022; 11/30/2022 and zero with JFKN
 - Monthly Meeting with all Provider Agencies for Children’s Care Coordination: 10/9/2023; November and December were cancelled until third quarter.
- Child welfare consumers who are on the Waitlist for services are also targeted for care coordination services as a priority population. Care coordination efforts at the system level are done to ensure interim services are provided to the consumers. New Horizons CAT families on the waitlist are provided care coordination and added support by Mobile Response Team’s Care Coordinator to ensure the crisis is managed and further family and youth deterioration can be avoided.
- During the 2nd quarter, Child Specific Staffings are also attended by the Children’s Care Coordination Manager and Children’s Care Coordinator. At times SEFBHN will facilitate those staffings when the youth is not assigned a community provider case manager. These circumstances are rare but do occur. During the 2nd quarter, there were twenty-eight (28) specific staffings from a variety of sources, DCF, CBC, MMA plans, DJJ, APD and behavioral health providers.
- Additionally, SEFBHN Children’s team engaged in outreach services in a variety of different settings. They reached out to community providers, primary care providers, mental health

hospitals, schools in Okeechobee and St. Lucie County, programs such as McKinney Vento, Armory Art Center, PBCSO Human Trafficking Division, Palm Beach CAPE Teams, Legal Aid Society, Camelot, Brighter Heights, Henderson Behavioral-First Episode Program; and a vast number of our Network Providers to spread the word about eligibility for Care Coordination, access, providing referral and answer questions about services.

- Continued work is being done on the Business Associates Agreements and MOUs between SEFBHN and several of the receiving facilities within the Network. School District of Palm Beach County and SEFBHN are also working to sign a BAA and MOU regarding collaborating to assist children in need and expanding care coordination. A MOU is currently routing with the School District of Palm Beach County's Administration. **As this is the same as last quarter is it safe to assume the MOU is taking longer to route with the school system or is there an up-date?**
 - In Q2, SEFBHN has checked-in, and this is still routing through the system and still needs to go to School District's Board of Directors. A similar MOU was provided to the School District of St. Lucie County for consideration after meeting with them. SEFBHN has asked the School District of SLC if they had a chance to review yet, at the end of Q2, and they indicated that they had not but planned to do so soon.

(9) Ongoing Behavioral Health Activities & Efforts for Children and Youth

- Direct Supervisors' System Meetings were held in Circuit 15 on 10/13/2022 and 12/8/2022 with topics covered such as working together across providers waitlist reduction, collaboration with system partners, Wraparound initiative, self-care, System of Care Updates, and the referral process for each community agency.
- A Direct Supervisors' System Meeting was held in Circuit 19 on 11/17/2022 with topics covered such as the SAMHSA Children's System of Care grant in Martin and St Lucie counties with each service provider identified and special mention related to referral processes and requirements, expansion of the Community Action Treatment Team with NHTC, and referral processes for each community agency to ensure effective collaboration between agencies. Waitlists for community partners were provided by each agency for each program offered.
- Children's Care Coordination Manager attended C15 Child Abuse Death Review Committee held was 10/27/2022 to discuss systemic policy and community changes to prevent child fatalities.
- Children's Care Coordination Manager continues to attend Monthly Treatment Team Staffings held at SandyPines for children funded by SIPP/PRTS and those Care Coordination youth to review progress with their treatment and offer assistance with discharge planning. The Director of Children's System of Care, Family System's Manager, and Children's Care Coordination Manager met with Sandy Pines Director of Marketing for the first quarterly meeting was held on 10/31/2022.
- Children's Care Coordination Manager attended the St. Lucie County's Department of Juvenile Justice Advisory Council in the 2nd Quarter on 11/1/2022, The Children's Care Coordination Manager is the backup co-chair for the Child Welfare Network Crossover Youth Network Meeting to discuss improvements to the DJJ Intake process for our cross-system youth. That meeting was held on 12/20/22 and the Georgetown (crossover youth practice) model is continuing its implementation in St Lucie County.
- Children's Care Coordinator attended the Monthly IGNITE Intervention Team meeting to explore care coordination connections for Juvenile Justice involved youth and provide clinical team perspectives and feedback. For the 2nd quarter, meetings were held on these dates: 10/12/22; 10/17/22; 11/7/22; 11/8/22; 11/14/22; 12/5/22 meetings were attended and barriers to

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

treatment were addressed and removed by collaborative efforts. Referrals to Rite Life; SEDNET; Adult and Children's Care Coordination were made to further assist youth and families.

- Children's Care Coordination Manager continued to attend the ChildNet/DCF/PBCSO Human Trafficking Task Force staffings for high-risk Palm Beach County. CCCM attended to assist with coordination of care, brainstorming services, and removal of system level barriers to care for youth and families. Meetings were attended on: 10/5/22; 11/3/22; 11/17/22; 12/1/22; 12/15/22. The PBCSO SVU has reached out to SEFBHN for further assistance with youth who have experienced human trafficking.
- Children's Care Coordination Manager provides consultation to administration staff from several agencies such as SAMH/DCF; CBC Clinical Staff; Behavioral Health Consultants with DCF; ADP; DJJ; school board; along with Network provider staff. During the 2nd quarter, CCCM provided six (6) consultation calls to address the needs of our high-risk youth throughout the Network.
- In Circuit 15, Family Systems Manager provided monthly technical assistance and support to the Mobile Response Team at South County Mental Health Center on 10/19/2022, 11/18/2022 and 12/21/2022. Additional support was provided on 11/21/2022 with the newly hired Care Coordinator.
- In Circuit 19, Family Systems Manager provided monthly technical assistance and support to the Mobile Response Team at New Horizons Treasure Coast on 10/25/2022, 10/26/2022, 11/22/2022, and 12/21/2022. Additional support was provided on 11/30/2022.
- SEFBHN staff facilitate and participate in the Martin County Baker Act Task force and combined Mental Health Collaborative meetings. Martin County courts, law enforcement, school system, hospitals, New Horizons of the Treasure Coast and SEFBHN comprises a behavioral health collaborative to specifically identify and address needs and potential cross-system solutions. This quarter, 1 meeting was held on 10/28/2022.
- In Circuit 15, Family Systems Manager provided monthly technical assistance and support to the Community Action Team (CAT)/Chrysalis on 10/17/2022, 11/14/2022, and 12/12/2022. Additional meetings with the director of Chrysalis/CAT and the Family Systems Manager occurred on 10/3/2022, 10/7/2022, 10/11/2022, 10/25/2022, 10/28/2022, 11/10/2022, 11/18/2022, 11/25/2022, 11/29/2022, 12/6/2022, 12/16/2022 and 12/28/2022 relating to new team members, data requirements, person served related staffings and trainings. Additional meetings were facilitated regarding the Early Childhood CAT Team on 10/14/202, 11/16/2022 and 12/28/2022.
- Family Systems Managers developed and facilitated the new monthly collaboration meeting between Palm Beach County Community Action Treatment Team and the Mobile Response Team to better assist youth and families in common for both agencies and to identify referrals between the two agencies.
- Circuit 19, Family Systems Manager provided monthly technical assistance and support to CAT/New Horizons of the Treasure Coast (NHTC) on 10/7/2022, 11/18/2022, and 12/9/2022. Additional meetings with the director of CAT/NHTC and the Family Systems Manager occurred on 10/26/2022, 11/17/2022, 11/24/2022, 12/6/2022, relating to person served staffings, and the expansion of the current CAT Team.
- The Family Systems Manager and the Director of Children's System of Care attended a Statewide MRT call with DCF on 10/26/22.
- SEFBHN staff continued participation this quarter in Glades (10/12/2022, 12/14/2022) System of Care governance meetings sharing information around strategic planning, sustainability, children's care coordination and House Bill 945. It was expanded to include adult providers, as

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

well. SEFBHN participated in the Glades Wraparound Subcommittee on (10/12/2022, 12/14/2022).

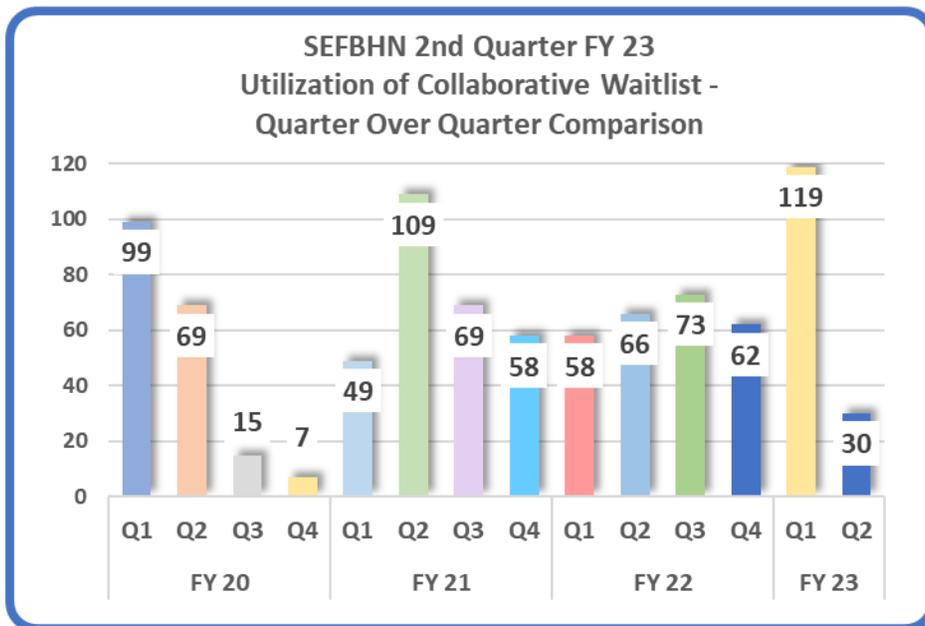
(D) - Access to Treatment for Priority Populations, Including Capacity Reports

(1) Centralized Electronic Waitlist 2nd Quarter Update

During the second quarter of FY 22-23, six (6) SEFBHN Network Providers waitlisted 30 clients. As shown in the following table, Brighter Family Center, and New Horizons of the Treasure Coast each waitlisted 11 individuals, or 37% of the total:

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update				
Persons Waitlisted by Provider and Month				
Listing Provider	Oct	Nov	Dec	Total
20-5662691 - Brighter Family Center Inc.	11			11
59-1590644 - WaySide House	2			2
59-2516157 - Jeff Industries Inc.	1		1	2
59-6153749 - New Horizons of The Treasure Coast	5	4	2	11
65-0207798 - Mandala Healing Center	2			2
65-0988051 - Counseling and Recovery Center	1	1		2
Grand Total	22	5	3	30

The 30 waitlisted individuals represent a 75% decrease in the number of persons waitlisted from the first quarter of the fiscal year and is the 3rd lowest total over the last 14 quarters, as highlighted in the following graphic. Whether this decrease can be attributed to the increased funding and associated service expansion that began in the second quarter remains a hypothesis to be verified with future quarterly data.



Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

Twenty percent (20%) of waitlisted persons met the priority population criteria for ‘Child Welfare Involved’ or ‘Homeless’ categories. As shown in the following table, 4 individuals were involved with child welfare and 2 were homeless:

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update				
Priority Population Individuals Waitlisted				
Provider	Oct	Nov	Dec	Total
Child Welfare Involved				
59-1590644 - WaySide House	2	0	0	2
65-0988051 - Counseling and Recovery Center	1	1	0	2
Homeless				
65-0207798 - Mandala Healing Center	2	0	0	2
Grand Total	5	1	0	6

The most frequently waitlisted services within the SEFBHN network are listed in descending order in the next table. Individuals were waitlisted for CAT Team enrollment more often than any other service accounting for 11 of the 30-person total, or 37%. Outpatient - Individual services were second highest with 6 consumers, or 20%, waiting for this service.

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update		
Waitlisted Services and Projects by Frequency		
Covered Service/Project	Total	%
B4 - CAT Team	11	37%
14 - Outpatient - Individual	6	20%
02 - Case Management	2	7%
11 - Intervention - Individual	2	7%
20 - Residential Level III	2	7%
25 - Supportive Employment	2	7%
35 - Outpatient - Group	2	7%
A4 - Care Coordination	2	7%
01 - Assessment	1	3%
Grand Total	30	100%

Only 5 of the 30 persons waitlisted during the quarter were removed from the Collaborative Waitlist. All 5 were removed because they began receiving the services they were waiting for at the listing provider:

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update				
Reasons Removed from the Waitlist				
Discharge Reasons	Oct	Nov	Dec	Total
Not Yet Discharged	19	4	2	25
Receiving Services at the Listing Provider	3	1	1	5
Grand Total	22	5	3	30

The average number of days individuals remained on the waitlist before receiving services are listed by provider and by service in the following two tables. The overall average was 12 days with a range of 7 days for Counseling and Recovery Center up to 18 days at Mandala Healing Center. Similarly, individuals waited from 7 days for Individual Intervention services up to 18 days for Residential Level III.

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update				
Average Days on Waitlist by Provider				
Listing Provider	Oct	Nov	Dec	Total
59-2516157 - Jeff Industries Inc.	8		7	8
65-0207798 - Mandala Healing Center	18			18
65-0988051 - Counseling and Recovery Center		7		7
Grand Total	15	7	7	12

SEFBHN 2nd Quarter FY 23 Collaborative Waitlist Update				
Average Days on Waitlist by Waitlisted Service				
Waitlisted Service	Oct	Nov	Dec	Total
11 - Intervention - Individual		7		7
20 - Residential Level III	18			18
25 - Supportive Employment	8		7	8
Grand Total	15	7	7	12

SEFBHN continues to encourage all providers to expand their use the Collaborative Waitlist, and this topic is addressed at each monthly CQI meeting held by SEFBHN.

(E) Provider Peer Activities

The following information represents Peer Activities conducted by SEFBHN during the 2nd Quarter:

(1) Peer Support Activities for Quarter 2

During the 2nd quarter, Rebel Recovery engaged an average of 184 participants per month. Rebel Recovery’s RCO engaged an average of 44 participants per month. An average of 166 participants were engaged in treatment services with a behavioral health organization. In December, 90 participants received Medication Assisted Treatment and 64 received abstinence-based treatment services. 17 engaged with peer services while attending abstinence-based recovery support groups. During this 2nd quarter Rebel has worked with 32 participants with open Child Welfare cases, and 4 participants involved in Family Treatment Court from October-December, year to date Rebel Recovery has served nine (9) Family Treatment Court Participants.

Rebel Recovery Florida continues to be a Hub in the community evidenced by strong community and consumer relationships and providing individualized services. They continue to maintain strong ties with community-based behavioral health providers and refer consumers based on their individualized needs. Some of those needs include but are not limited to peer support, case management, housing (recovery residence or independent housing), treatment, and mental health. Rebel also successfully links participants from the jail, hospitals, child welfare and the specialty courts with Medicated Assisted Treatment (MAT) providers in our network.

Through Rebel's Recovery Community Organization, they continue to promote recovery through education and harm reduction. During the second quarter, Rebel hosted or engaged in numerous trainings, groups, and activities, such as WRAP Seminar 1, WRAP training, Safety First, and Overdose Prevention and Response. Rebel Recovery has also participated with the Annual Bloomberg American health Summit as a collaborating organization in Addiction and Overdose focused areas. They also have community outreach with the Federation of Families of Florida in Belle Glades and South Bay Communities. They have been impacted by staffing shortages; and are having difficulty in identifying affordable housing for consumers. As they welcome new staff, they will continue to find ways to navigate those barriers so that service delivery is not interrupted, and their services and programs remain steady.

Through their partnership with the Department of Health, Compass Community Center, FoundCare and Health Council of Southeast Florida (HCFEF), Rebel Recovery offers HIV testing, prevention, and referral to treatment. In 2020, after launching FLASH, their mobile syringe and health service program, Rebel continued to collaborate while establishing their own testing site number. Rebel Recovery continues to offer onsite confidential and limited anonymous testing through a home-self-test program. HIV services can be accessed through their recovery community center weekly/ biweekly, through their mobile syringe program daily, through remote community outreach activities, through peer navigation service referral, and through scheduling HIV test where a participant resides through our HCSEF partners.

Rite Life Services promotes recovery through education, training, recovery support and housing support services in their RCO in Okeechobee and PSL. In the 2nd quarter Rite Life Okeechobee attended numerous community meetings and events to increase their presence in the community. They engaged and conducted many trainings and activities this quarter, some being, WRAP Support groups, Youth LGBTQ support group, Suicide support group, WHAM support group, PATH Resource Group, GRASP, AND Compassionate Friends weekly. The number of consumers they have been serving continues to grow as they deliver targeted services to their consumers. Rite Life continues to be able to distribute Narcan throughout the community, secure a pill disposal lock box and a sharps container where consumers can dispose of unwanted or unused medications. They continue to provide case management, recovery support, outreach, transitional vouchers for mental health and substance use program area. Rite Life remains linked with Medicated Assisted Treatment (MAT) providers for consumers classified as indigent that are struggling with Opioid use disorder.

Rite Life also has a Peer-run respite that serves consumers with a Mental Health and/or Co-occurring diagnosis in Port Saint Lucie. Each individual receives services tailored to their individualized need which includes but is not limited to case management, recovery support for individual and group, life skills and supported employment, to name a few. They continue to build relationships with landlords in Saint Lucie County and identify independent housing for consumers who are transitioning out. While Rite Life does not provide clinical services, they do link members to community providers to ensure that their mental health needs are being addressed as needed. They are continuing to work collaboratively with Mental Health Court, Drug Court and DCF in Okeechobee and Martin Counties. The RCO in PSL specifically hosted and engaged in the following trainings, groups, and activities WRAP Seminar I, WRAP Support Group, Helping Others Heal, Peer Support, Anger Management support group, PATH Resource Group, NA - 12 Step Anonymous Meeting, AA Meeting, Youth LGBTQ support group, and Suicide support.

The Director of Network Integrity attended the RCO/ME & Faces and Voices for Recovery meeting held in Orlando in December. This meeting was organized by Faces and Voices for Recovery and DCF. The meeting was open to ME's and ME funded RCO's. The purpose was to focus on and develop a tool kit for RCO's on ME best practices for contract and data requirements, reimbursement options, as well as organization and workforce development.

The Director of Network Integrity continues to participate in quarterly statewide ROSC meetings, Peer Supervision TA calls as well as bi-monthly in the Peer Leadership Council Planning meetings for Palm Beach County. The idea for the Peer Leadership Council is to provide a voice for the peers employed in Palm Beach County. The council, once it is fully formed, will be advocating for peers as well as sharing information on available opportunities.

(F) Priority Access to Treatment for Pregnant Women

(1) Pregnant and Post-Partum Women Updates & Activities

Pregnant IV drug users and pregnant drug/alcohol users continue to be prioritized for services. SEFBHN continues to work with providers to ensure that pregnant women do not go on the waitlist. The programs specific to pregnant and post-partum women diagnosed with substance use disorders are designed to assist mothers, children, and families in reaching a long-term, sustainable recovery. These programs empower women by providing not only substance use treatment services to achieve a successful recovery, but also parenting interventions and support to maintain family unity and stability.

SEFBHN continues to expand Care Coordination services to mothers and babies with Neonatal Abstinence Syndrome (NAS) or Substance Exposed Newborn (SEN) conditions. The Care Coordination is to establish housing and employment, and peer support programs for women with babies with NAS or SEN. Throughout the 2nd quarter, Drug Abuse Foundation continues to provide care coordinator and housing/ employment service to the consumers within their program. Drug Abuse Foundation of the Palm Beaches (DAF) has a 22-bed residential treatment facility which offers substance use treatment, including Medication Assisted Treatment (MAT), for pregnant and post-partum women who can reside with their babies. The program also offers enhanced supervised visitations of up to 8 consecutive hours between the residents and their children residing in licensed care with the Department of Children and Families or with relatives. The program is currently serving eleven (11) pregnant/post-partum mothers and their seven (7) babies with a total of 18 currently residing on the unit. Currently the program has served 45 pregnant/post-partum mothers and 16 babies with a total of 61 for FY22/23.

During 2nd quarter, SEFBHN Network Providers (Drug Abuse Foundation of Palm Beach, Counseling and Recovery Center, Housing Partnership and Wayside House) served 100 individuals with treatment services specific to the pregnant and post-partum women struggling with substance use disorders. Out of those 100 women being served in these specialty programs, 90% were parenting children between the ages zero (0) to six (6) years of age. Moreover, 20 of the 100 women being served were pregnant.

(2) Success Story for Pregnant / Post-Partum Women in the SE Region

During the 2nd quarter, PPW Care Coordinator at Drug Abuse Foundation, shared the following success story:

“Mom entered the PPW program at The Drug Abuse Foundation in November 2022. When mom entered the program, baby was still in the hospital NICU recovering from medical issues that medical staff contributed to baby being exposed to substances in utero. Although this is not the ideal scenario, mom continued to engage fully in treatment. Engaging in every group, meeting and scheduled appointment with her therapist, mom showed amazing strength as she was dealing with the situation at hand. Three weeks into her treatment, mom was informed by the hospital NICU staff that baby had not been eating and due to an added medical concern, baby would be sent to a children's hospital that will be able to better address his needs. Through consistent contact with the client's DCF CPI as well as the social workers at the children's hospital, DAF CC was able to keep the client abreast of the status of her baby. After a week and a half, in which the baby received the necessary surgical procedures, the baby was ready for discharge from the hospital. After a staffing comprised of DCF, DAF and community providers, it was decided that although DAF couldn't accommodate the medical needs of the baby, the baby was able and approved to be discharged into the grandmother's care. With this collaboration, DAF CC was able to meet with the clinical staff who has agreed to approve an early discharge from residential treatment for this client who has maintained 100% engagement in her program. Additionally, DCF will safely plan the baby to the grandmother's home and provide respite, PPEC and ongoing services to the grandmother. DAF CC was able to link the client to the FITT team who will address all of her needs in terms of outpatient recovery, ongoing therapy, peer services and case management- as in home services, removing the barrier of transportation from the situation. As the client is finishing her last few weeks in residential treatment, she expressed that she has learned so much about herself in this time and that she will use what she's learned to ensure that she and her family remain knowledgeable about the help and resources available to them.”

(G) Wait list management for non-pregnant injecting drug users and all others

- SEFBHN staff monitor the waitlist to ensure that these priority populations are being put on the waitlist and that our providers are utilizing the waitlist appropriately. We are also encouraging providers to utilize peer services for individuals on the waitlist to keep them engaged as part of the delivery of interim services while they await placement in the appropriate level of care.
- Additional information about waitlist management is under Access to treatment for Priority populations, including capacity reports.

(H) Compliance with charitable choice provision

- There were no issues related to Charitable Choice in Quarter 2.

(I) Monitoring for FY 22-23

SEFBHN uses using a Tiered approach that involves desk review and on-site validations. We believe this approach is both comprehensive and an improvement over previous approaches to validations and monitoring.

As a reminder of the SEFBHN Tiered process, agencies who receive a Tier 2 (Desk Review) Validation will only receive a stand-alone validation report if no Tier 3 (On-Site) Validation is needed. In the instance an agency receives a Tier 3 Validation, the report will include observations from both Tier 2 and Tier 3 reviews.

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

Agency	Contract(s)	Date Tier 2 Begun	Date Tier3 Begun	Current Status
Brighter Family Center, Inc.	PNA37	12/2/2022	n/a	CVRR sent 1/6/2023
Carrfour Supportive Housing, Inc.	PNA38	10/18/2022	11/02/2022	CVRR Date: 12/20/2022
Counseling and Recovery	ZDF14	11/17/22	N/A	Tier 2 Report Date: 12/28/22 Follow-up required
Drug Abuse Treatment Association	LDC07	10/7/2022	11/2/2022	Tier 3 Report Date: 12/22/2022 Follow-up required
Henderson Behavioral Health, Inc.	PNA36	11/09/2022	N/A	CVRR Date: 01/03/2023
Helping People Succeed	ZNC16	12/19/2022	1/13/2023	CVRR due 2/14/2023
Jeff Industries, Inc.	PNA16	11/04/2022	11/18/2022	CVRR Date: 12/21/2022
JFK Medical Center Limited Partnership d/b/a HCA Florida JFK North Hospital, A Part of HCA Florida JFK Hospital	PNF23	10/20/2022	N/A	Report to be Completed in Q3.
Legacy Behavioral Health Center, Inc.	ZNA36	9/28/2022	10/12/2022	CVRR Date: 11/09/2022
Mandala Healing Center, Inc.	PDA61	10/11/2022	10/25/2022	CVRR Date: 12/07/2022
NAMI Martin County, Inc.	ZNA37	11/4/2022	11/17/2022	Tier 3 Report Date: 12/27/2022
New Horizons of the Treasure Coast, Inc. (FACT)	ZNA38	10/26/2022	N/A	Report to be Completed in Q3.
Pinnacle Wellness Group	ZDA23	11/15/2022	TBD	Tier 2 extended as follow-up required
Substance Abuse Council of Indian River County, Inc.	ZDF05	11/22/2022	11/30/2022	CVRR 12/21/2022; Follow-up required
The Lord's Place, Inc.	PNA22/PTA03	9/27/2022	10/17/2022	CVRR Date: 12/08/2022
Transpire Help, Inc.	PDA63	10/10/2022	10/26/2022	Tier 3 Report Date: 12/22/2022

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

Tykes and Teens	ZNC25	11/14/2022	12/7/2022	CVRR due 1/23/2023
Wayside House, Inc.	PDA51	12/9/2022	Tier 3 Scheduled in Q3.	Tier 3 Scheduled in Q3.

(J) Continuous Quality Improvement

The following information was presented during the 2nd Quarter CQI meetings which were conducted through a Virtual Platform, Microsoft Teams.

- **Lindsay Slattery-Cerny** presented regarding updates for Incident Reporting trends and patterns, as well as the Triennial Needs Assessment.
- **Jill Sorensen** presented regarding the quarterly Wraparound Initiative and trends for FY 22-23.
- **Provider Presentations** regarding services for Q2 included:
 - The Lord’s Place
 - RiteLife
 - The Recovery Research Network Foundation’s new Forensic Multidisciplinary Team
- **Daniel Oria** presented regarding the SEFBHN Electronic Waitlist and provided technical assistance to the network.
- **Sharyn Dodrill** reviewed more important information regarding changes to the Carisk Portal and ensuring data integrity.

(K) Reinvestment Grants

SEFBHN continues to provide Program Coordination for the Indian River and Okeechobee Reinvestment Grants which has provided funding for the expansion of the Indian River Mental Health Court System, and the Okeechobee County Mental Health and Drug Courts. SEFBHN received a three-year expansion grant effective July 1, 2020, in the amount of \$1,200,000.00 for Indian River and a three-year expansion grant for Okeechobee in September 2021 in the amount of \$1,193,789.

1.  Indian River County

Number of Participants Enrolled	
<i>Year/Quarter</i>	<i>Number Enrolled</i>
Grant Year 1	
Quarter 1	97
Quarter 2	10
Quarter 3	11
Quarter 4	35
Grant Year 1 Total	153
Grant Year 2	
Quarter 1	14
Quarter 2	19
Quarter 3	23
Quarter 4	27

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

Grant Year 2 Total	83
Grant Year 3	
Quarter 1	12
Quarter 2	3
Grand Total	251

Discharge Status	
<i>Status</i>	<i>Totals</i>
Deceased	3
Successful	117
Unsuccessful	34
Grand Total	154

Contract Program Performance Measures		
Performance Measures	Percentage	Target
E-1.1 For the measure in Section E-1.1, the total number of Program participants arrested while enrolled in the Program DIVIDED BY the total number of Program participants shall be LESS THAN OR EQUAL TO <u>40%</u> .	10%	<=30%
E-1.2 For the measure in Section E-1.2, the total number of Program participants arrested within the one-year period following discharge DIVIDED BY the total number of Program participants discharged during the previous one-year period shall be LESS THAN OR EQUAL TO <u>30%</u> .	3%	<=30%
E-1.3 For the measure in Section E-1.3, the total number of Program participants not residing in a stable housing environment at admission who live in a stable housing environment within 90 days of Program admission DIVIDED BY the total number of Program participants not residing in a stable housing environment at Program admission shall be GREATER THAN OR EQUAL TO <u>67%</u> .	80%	67%
E-1.4 For the measure in Section E-1.4, the total number of Program participants who are living in a stable housing one year following discharge DIVIDED BY the total number of Program participants discharged during the previous one-year period shall be GREATER THAN OR EQUAL TO <u>15%</u> . (BASED ON ALL DISCHARGED.AW)	51%	24%
E-1.5 For the measure in Section E-1.5, the total number of Program participants not employed at Program admission who are employed full or part-time within 180 days of Program admission DIVIDED BY the total number of Program participants not employed at Program admission shall be GREATER THAN OR EQUAL TO <u>10%</u> .	31%	10%

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

E-1.6 For the measure in Section E-1.6, the total number of Program participants who are employed one year following discharge DIVIDED BY the total number of Program participants discharged during the previous one-year period shall be GREATER THAN OR EQUAL TO <u>5%</u> . (BASED ON ALL DISCHARGED 1 YR.AW)	46%	24%
E-1.7 For the measure in Section E-1.7, the total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted in applying for such benefits DIVIDED BY the total number of Program participants who were eligible for, but not receiving, those benefits at Program admission shall be GREATER THAN OR EQUAL TO <u>65%</u> .	85%	65%
E-1.8 For the measure in Section E-1.8, the total number of Program participants who are not admitted to a State Mental Health Treatment Facility while enrolled in the Program DIVIDED BY the total number of individuals enrolled in the Program shall be GREATER THAN OR EQUAL TO <u>15%</u> .	94%	15%
E-1.9 For the measure in Section E-1.9, the total number of Program participants who graduate from the Program DIVIDED BY the total number of individuals enrolled in the Program shall be GREATER THAN OR EQUAL TO <u>40%</u> .	47%	40%
NON-CONTRACT PERFORMANCE MEASURE:		
Stable Housing From Admission to Discharge (if successful discharges)	81.40%	80%
Percent of Participants Assessed for Benefits Upon Intake	99.18%	65%
Performance Measures		
	Number of Cases	Number of Jail Days Avoided
Misdemeanors	82	3280
Felonies	164	16072
Total	246	19352
Competency Status		
	Count	
Competent	205	
ICP	33	
NGI	9	
Grand Total	247	

2. Okeechobee County

Number of Adult Participants Enrolled	
<i>Year/Quarter</i>	<i>Number Enrolled</i>
Grant Year 1	
Quarter 1	27
Quarter 2	3
Quarter 3	5
Quarter 4	4
Grant Year 1 Total	39
Number of Juvenile Participants Enrolled	
Quarter 1	0
Quarter 2	4
Quarter 3	17
Quarter 4	20
Grant Year 1 Total	41
Grand Total	80

Program Performance Measures		
<i>Performance Measures</i>	<i>Percentage</i>	<i>Target</i>
E-1.1. Percent Arrested While Enrolled (Adults & Juveniles)	5%	<=40%
E-1.2. Percent Arrested Within 1 Year Following Discharge (if successful discharge) (Adults & Juveniles)	10%	<=30%
E-1.3. Percent with Stable Housing From Admission to 90 Days	78%	55%
E-1.4. Percent of Participants Assessed Assisted in applying for Benefits Upon Intake (Adults & Juveniles)	100%	65.00%
E-1.5. Percent of Participants Diverted from Criminal Justice System and Successfully Discharged (Adults & Juveniles)	72%	50%
E-1.6. Percent of Adults with stable housing 1 Year Following Successful Discharge	80%	50%

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
 Submitted: January 20, 2022

E-1.7. Percent of <u>Adult</u> Program Participants Employed From Admission to 180 Days Following Admission	86%	10%
E-1.8. Percent of <u>Adult</u> Program Participants Employed full or part time 1 year following program discharge (If successful program completion)	80%	24%
E-1.9. Percent <u>Adults</u> diverted from State Mental Health Treatment Facility	98%	15%
E-1.10. Percent <u>JUVENILES</u> employed or in school at discharge. (If Successfully Discharged)	94%	40%
E-1.11. Percent <u>JUVENILES</u> w/improved relationships with parents/caregivers at discharge. (If Successfully Discharged)	100%	40%
E-1.12. Percent <u>JUVENILES</u> w/sustained negative drug test.	85%	50%
POMs (Adults)		
Performance Measures	Number of Cases	Number of Jail Days Avoided
Misdemeanors	17	680
Felonies	30	2940
Total	47	3620

(L) Consumer Satisfaction Surveys

SEFBHN has been collecting surveys using the new DCF survey form throughout fiscal year 22/23. Year-to-date, over 2600 surveys have been collected for our network. SEFBHN utilizes this vital data to help evaluate opportunities for improvement both at individual providers and at a system level. Customized reports are sent to all survey-collecting providers on a monthly basis which breaks down, in detail, metrics and satisfaction outcomes for consumers served.

(M) SEFBHN 2nd Quarter FY 22-23 LOCUS and CALOCUS Update

In the second quarter of fiscal year 2022-2023, 16 network providers used LOCUS evaluations to assess appropriate levels of care for 1,130 SEFBHN consumers. This total is down slightly from the first quarter when 1,326 evaluations were performed. New Horizons of the Treasure Coast conducted 55% of all LOCUS assessments, with Housing Partnership (16%) and Brighter Family Center (14%) accounting for an additional 30%:

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

SEFBHN 2nd Quarter FY 23 LOCUS Update					
LOCUS Evaluations by Provider and Month					
Provider	Oct	Nov	Dec	Total	%
Brighter Family Center, Inc.	72	44	42	158	14%
Carrfour Supportive Housing, Inc.			1	1	0%
Comprehensive Wellness Centers, LLC - SEFBHN		1		1	0%
Helping People Succeed Inc.	1		5	6	1%
Henderson Behavioral Health, Inc. - SEFBHN	10	3	9	22	2%
Housing Partnership	63	67	49	179	16%
Jeff Industries Inc.	1	1	1	3	0%
Legacy Behavioral Health Center Inc. - SEFBHN	3	1	4	8	1%
Mental Health Association In Indian River County - SEFBHN	1	6	23	30	3%
New Horizons of The Treasure Coast	191	186	240	617	55%
RiteLife Services, Inc. - SEFBHN		1		1	0%
SOUTH COUNTY MENTAL HEALTH CENTER	33	23	22	78	7%
The Chrysalis Center Inc. - SEFBHN	1		1	2	0%
The Lord's Place Inc.	9	8	4	21	2%
The Recovery Research Network Foundation - SEFBHN			2	2	0%
WaySide House - SEFBHN			1	1	0%
Grand Total	385	342	404	1130	100%

Eleven (11) network providers used the CALOCUS to assess levels of care for 655 children and adolescents. New Horizons of the Treasure Coast and Housing Partnership accounted for 34% and 32% of all assessments, with the other 9 providers combined conducting the remaining 34%.

SEFBHN 2nd Quarter FY 23 CALOCUS Update					
CALOCUS Evaluations by Provider and Month					
Providers	Oct	Nov	Dec	Total	%
Boys Town of South Florida	5	13	11	29	4%
Brighter Family Center, Inc.	5	4	3	12	2%
Helping People Succeed Inc.	22	9	7	38	6%
Henderson Behavioral Health, Inc. - SEFBHN	30	9	12	51	8%
Housing Partnership	80	67	62	209	32%
Legacy Behavioral Health Center Inc. - SEFBHN	1			1	0%
Mental Health Association In Indian River County - SEFBHN	1	3	12	16	2%
New Horizons of The Treasure Coast	115	51	55	221	34%
Our Village Okeechobee, Inc.	5	9	9	23	4%
SOUTH COUNTY MENTAL HEALTH CENTER		3		3	0%
The Chrysalis Center Inc. - SEFBHN	20	17	15	52	8%
Grand Total	284	185	186	655	100%

As shown in the following table, LOC 2 – Low Intensity Community Based Services was the most frequently Recommended LOC (32%) based on the LOCUS score, as well as the most frequently clinician-selected Actual LOC (35%). This difference (or variance) represents 40 persons (399-359) who were placed in an Actual LOC when their LOCUS scores suggested another LOC as more appropriate :

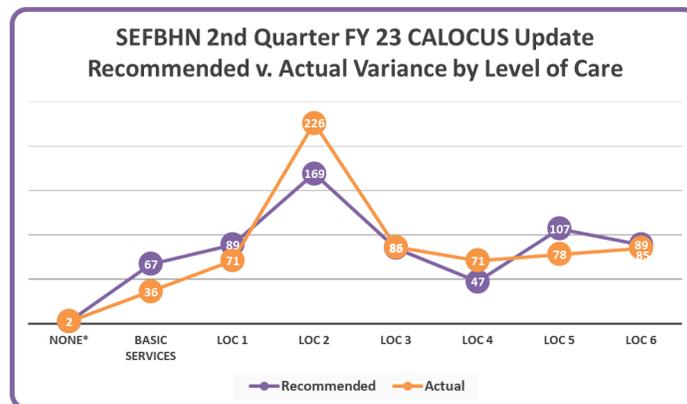
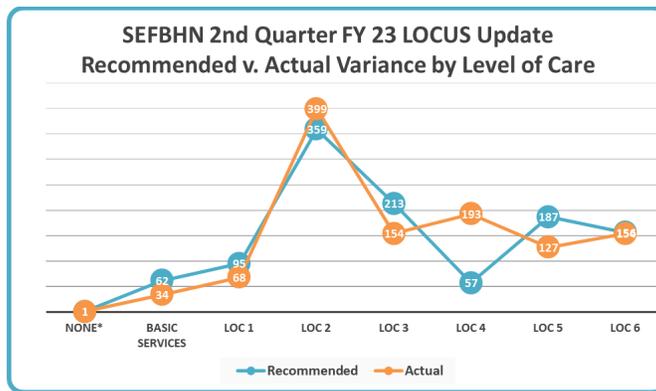
SEFBHN 2nd Quarter FY 23 LOCUS Update				
Recommended v. Actual Levels of Care - Number and Frequency				
LOC	Recommended		Actual	
	Total	%	Total	%
None*	1	0%	1	0%
Basic Services	62	5%	34	3%
LOC 1 - Recovery Maintenance and Health Management	95	8%	68	6%
LOC 2 - Low Intensity Community Based Services	359	32%	399	35%
LOC 3 - High Intensity Community Based Services	213	19%	154	14%
LOC 4 - Medically Monitored Non-Residential Services	57	5%	193	17%
LOC 5 - Medically Monitored Residential Services	187	17%	127	11%
LOC 6 - Medically Managed Residential Services	156	14%	154	14%
Grand Total	1130	100%	1130	100%

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

LOC 2 – Low Intensity Community Based Services was also the most frequently LOCUS-Recommended LOC and the most frequently clinician-selected Actual LOC for CALOCUS assessments, although clinicians chose this LOC for 57 (226-159) more individuals than identified by the LOCUS instrument scores:

SEFBHN 2nd Quarter FY 23 CALOCUS Update				
Recommended v. Actual Levels of Care - Number and Frequency				
LOC	Recommended		Actual	
	Total	%	Total	%
None*	2	0%	2	0%
Basic Services for Prevention and Maintenance	67	10%	36	5%
LOC 1 - Recovery Maintenance and Health Management	89	14%	71	11%
LOC 2 - Low Intensity Community Based Services	169	26%	226	35%
LOC 3 - High Intensity Community Based Services	85	13%	86	13%
LOC 4 - Medically Monitored Community Based Services	47	7%	71	11%
LOC 5 - Medically Monitored Residence Based Services	107	16%	78	12%
LOC 6 - Medically Managed Residence Based Services	89	14%	85	13%
Grand Total	655	100%	655	100%

The following two graphics visually display the variance between Recommended and Actual Levels of Care for both LOCUS and CALOCUS assessments. The difference between the orange “Actual” markers and the blue or purple “Recommended” markers represents the number of individuals for whom the LOC selected by the provider did not match their LOCUS or CALOCUS scores.



Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

The number of variances, the variance reasons, and the variance rates by provider for LOCUS and CALOCUS assessments are detailed in the next two tables.

SEFBHN 2nd Quarter FY 23 LOCUS Update																	
Variance Reasons and Rates by Provider																	
Variance Reasons	BFC	CSH	CWC	HPS	HBH	HP	JI	LBH	MHA-IRC	NHTC	RS	SCMHC	TCC	TLP	TRRNF	WH	Total
Arrested from unit/incarcerated	1							1									2
Client chose a LOC other than the one recommended	34						1			19	9						63
Client denies SPMI; refuses to seek services	4									1							5
Client dropped out of treatment	1			1		1				1		1					5
Client is court ordered to a higher level of care	1				1			2		1						1	6
Client is court ordered to a lower LOC	10				1	3		1									15
Client's priority is shelter at this time					1	1				1			6				9
Clinical judgment	4			2	1	39		1		141			18		1		207
Initiation of Involuntary Examination										1							1
Involuntary Admission by Law Enforcement										9			1				10
LOC is clinically appropriate										1			6				7
Patient has safe housing with family	2									1							3
Services at recommended LOC not what client needs	1				4	1				2			1				9
Total Variances	58	0	0	3	8	45	1	22	165	1	32	0	0	0	1	1	342
No Variance	100	1	1	3	14	134	2	3	8	452		46	2	20	2		789
Grand Total	158	1	1	6	22	179	3	8	30	617	1	78	2	21	2	1	1130
Variance Rate	37%	0%	0%	50%	36%	25%	33%	0%	73%	27%	100%	41%	0%	0%	0%	100%	30%

SEFBHN 2nd Quarter FY 23 CALOCUS Update												
Variance Reasons and Rates by Provider												
Variance Reasons	BT of SF	BFC	HPS	HBH	HP	LBH	MHA of IRC	NHTC	OVO	SCMHC	TCC	Total
Benefits from CCT										1		1
Client chose a LOC other than the one recommended								9	1			10
Client dropped out of treatment						1						1
Client is court ordered to a lower LOC						1						1
Client is still depressed		1										1
Client waitlisted for recommended LOC		1						10			1	12
Client's finances/job deter treatment level				1								1
Clinical judgment		1	3	1	2	71		10		3	32	123
Involuntary Admission by Law Enforcement								1				1
Lower LOC not yet completed or provided		1				4		8			1	14
No Availability of service/bed at level of care											1	1
Total Variances	4	3	2	2	77	0	9	30	1	3	35	166
No Variance	25	9	36	49	132	1	7	191	22		17	489
Grand Total	29	12	38	51	209	1	16	221	23	3	52	655
Variance Rate	14%	25%	5%	4%	37%	0%	56%	14%	4%	100%	67%	25%

The LOCUS and CALOCUS instruments have now been incorporated into the Carisk Partners portal, and SEFBHN providers can conduct these assessments where they upload all their data and review their scorecards and other quality measures. It is expected that this will result in increased use of these tools to improve outcomes for all mental health service consumers within the network.

(N) Adjustments to Required Plans and Network Management Activities

(1) Overview of necessary adjustments to Required Plans

There were no adjustments to SEFBHN Required Plans for the second quarter of FY 22-23. All plans will be updated in Q3 of FY 22-23 ahead of the submission of the Annual Business Operations Plan on May 15, 2023.

(2) Network Management Activities

11 amendments; 4 new subcontracts; and no new agreements or terminations were completed during the 2nd Quarter. The documents can be found in the Provider E-Contracting System and are listed as follows:

Amendments

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- LTF10 – Henderson Behavioral Health, Inc.
- PNA39 – Housing Partnership, Inc. d/b/a Community Partners of South Florida
- LTF09 – 211 Palm Beach/Treasure Coast, Inc.
- PNC25 – Boys Town South Florida, Inc.
- AGR48 – Palm Healthcare Foundation, Inc.
- PNA19 – Palm Beach Habilitation Center, Inc.
- PDA62 – Rebel Recovery Florida, Inc.
- PNA19 – Palm Beach Habilitation Center, Inc. (Assigned to: The ARC of Palm Beach County, Inc.)
- PNA31 – South County Mental Health Center, Inc.
- PTF07 – Housing Partnership, Inc. d/b/a Community Partners of South Florida
- ZDF03 – Roundtable of St. Lucie County, Inc.

New Subcontracts

- ZTA01 – Horizon Sober Living, Inc.
- ZDA25 – Indian River County Health Start Coalition, Inc.
- PTF06 – Center for Family Services of Palm Beach County, Inc.
- ZSF06 – The Parent Academy d/b/a Families of the Treasure Coast

New Agreements

None

Termination

None

(b) – Collaborative strategies and activities with the Department or Stakeholders

Recurring Activities Continued in Quarter 2 - FY 22-23

- SEFBHN continues to participate on the Circuits 15 and 19 Baker Act Task Force meetings. These meetings provide an opportunity to address case specific and systemic issues.
- SEFBHN also works in partnership with Palm Beach Sheriff’s Office to provide substance use disorder treatment and peer services for the Medication Assisted & Peer Services (MAPS) program in West Detention Center in Belle Glade. Quarterly meetings are held to update progress and address any issues. More details on this program can be found under the MAT section.
- SEFBHN is working closely with St. Lucie Sherriff’s Office, Wellpath, Rite Life Services and Public Defender’s Office Circuit 19, and Pinnacle Wellness Group on starting Medication Assisted & Peer Services (MAPS) program in the St. Lucie Jail. Logistics of a MAT program is being worked out with SLSO and Wellpath, with expectations that services will begin in the 3rd quarter.
- SEFBHN and Carisk Partners continue to meet monthly. Due to the COVID-19 pandemic, these meetings were held virtually (Microsoft Teams). These meetings allow for robust information exchange about Data, Technology, Reporting, Billing and Financial Management and Care Coordination.
- SEFBHN works closely with Palm Beach County Community Services department on several grants related to substance use disorder and housing.
 - The Comprehensive Opioid Stimulant and Substance Abuse Program (COSSAP) is a housing and recovery support grant for individuals with criminal justice involvement, substance use disorder and housing instability. COSSAP is a collaboration with SEFBHN, PBC Community Services Department, Florida Atlantic University and Rebel Recovery. The grant was due to end on Sept. 30, 2022, but a no cost extension was received and will extend this grant

through September, 2023. More details in this program can be found under the housing section.

- Emergency Shelter Grant – COVID (ESG-CV) is a rapid re-housing program for individuals identified through the homeless continuum of care with mental health and/or substance use disorders. Community Partners of South Florida dba/ Housing Partnership (CP/HP) started their program in December 2020. SEFBHN continues to contract with Rebel Recovery to also provide rapid re-housing and peer services to the same target population. This contract has been extended through August 31, 2022. An Amendment was completed by Palm Beach County. More details in this program can be found under the housing section.
- SEFBHN also collaborates with the Specialty Courts in Palm Beach County as follows:
 - Marchman Act Court to provide independent assessments and care coordination services.
 - Early Childhood Court, and Family Drug Court in Palm Beach County to provide recovery support services by Rebel peers to participants in each program, as well as independent assessments and care coordination as needed.

New Activities for Quarter 2 - FY 22-23

- In the 2nd quarter of FY 22/23, 16 new PBSO referrals were received. Of these new referrals received during this quarter –14 adults and 2 adolescents. We continue to utilize the method of engaging a 3-way conference call between PBSO Staff, Care Coordinator and Program Participant to facilitate communication between Care Coordinator and Program Participant when linking Program Participants to community providers and have found this to be successful. SEFBHN sends a weekly Excel spreadsheet to PBSO depicting status update of all program participants referred within the community. We continue to refer to in-network and out-of-network providers for therapeutic, psychiatric, housing, and emotional support services.
- Furthermore, to facilitate stronger communication between SEFBHN and PBSO, we have begun to schedule Zoom meetings as needed. SEFBHN Care Coordinator will schedule zoom meetings at 3:30pm daily on the days PBSO Behavioral Services Department Therapist forward a referral to discuss case file, recommendations and to schedule the 3-way conference call between SEFBHN, PBSO and Program Participant. Furthermore, Care Coordinator will now begin attending PBSO Case Staffing every Thursday at 10:30am via zoom to discuss new case files, barriers and/or issues to with the team to work on case files that present with barriers to facilitate proper linkage within the community.
 - During this quarter, SEFBHN successfully provided Uber transportation for an elderly program participant in the PBSO VCD grant, This individual preferred face-to-face outpatient counseling services. Participant is not computer or telephone savvy and only speaks Spanish. Participant was not able to receive texts for the Uber transportation. Therefore, Care Coordinator was able to connect participant with the Uber transportation and provide real-time updates so that participant would not miss the Uber transportation. Care Coordinator was engaging with Uber Driver via Chat and participant via telephone simultaneously so that participant would not miss the ride to his initial outpatient counseling appointment. Furthermore, for participant’s transportation back home, Care Coordinator and assigned therapist assisted participant’s return trip and participant was grateful for the assistance.
- Following last quarter there have been 11 file closures. Of those file closures, one was successful, one relocated, two passed away, three declined services, one did not engage in services, and three no longer participated in services, therefore, files were closed. Moreover, of the 54 active cases, 15 case files continue to be monitored monthly due to having a positive connection within community

and doing well as evidenced by keeping scheduled appointments, taking medications, having gainful employment, and being connected to housing. Lastly, we continue to refer adolescents to Boys Town for further support to the family through the Children's Care Coordination.

- The Network provider for the Forensic Multidisciplinary Team (FMT) for circuit 15 will be The Recovery Research Network Foundation (TRRF). The FMT program received the first referral towards the end of October 2022, a client was screened and admitted to FMT in early November 2022. Additionally, 2 new referrals were received during the month of November, for a total of 3 FMT admissions.
- SEFBHN Children's Care Coordination Manager and IGNITE Team met twice during the quarter to staff the referrals sent to IGNITE Youth Alliance. During the staffing, any mental health needs and the basic needs of the families were addressed for appropriate linkage to services.

(3) Further Collaborations and Activities with DCF, Stakeholders and Network Service Providers

(a) Children's System of Care SAMHSA Grant in Martin and St. Lucie Counties

In preparation for the new NOMS tool roll out from SAMHSA grant staff conducted education for all grant providers who submit NOMS. SEFBHN submitted NOMs for activities on or before 12/10/2022 into the SPARS system, and are prepared to enter new grant enrollments, reassessments, and discharges into SPARS with provider using the correct form. During the quarter there were 85 children enrolled with 5 discharges. Due to the number of admissions in July and August 2022 many enrollees will need 6-month reassessments next quarter.

The Project C.R.A.V.E. Care brochure required editing to conform with DCF guidelines. SEFBHN has submitted the print order and anticipate having the brochure next quarter.

The governance board conducted its regularly scheduled monthly meetings for the quarter and developed a vision and mission statement.

The vision of Project C.R.A.V.E. Care:

System partners will listen to the voices of children, young adults and their families and will use their expressed needs and desires to give shape and structure to an equitable and responsive system of care for Martin and St Lucie Counties.

The mission of Project CRAVE:

To build meaningful partnerships with 18–21-year-old adults, children/youth, and families and support them at home, in school, and within the community.

We will:

- *Ensure an integrated, culturally relevant, community-based, continuum of behavioral health care services.*
- *Educate our community concerning the necessity of mental health for individuals and families so they can live their best lives.*
- *Meet everyone where they are and offer all necessary support to navigate the behavioral health care system.*

Governance board also approved a subcommittee for Youth Enrollment and Family Engagement. The initial meeting was held on 12/1/2022 and a planned introductory meeting to be held in January 2023.

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

This subcommittee will help identify eligible children due to providers report of difficulty in locating children who are unfunded or underinsured. The other goal is to find and encourage families who are in the target population and receiving behavioral health services to offer support, empower as advocates, and include their voice in changes or modifications to the current system of care.

The evaluator contract has been offered and accepted by Dr. Mary Armstrong. Dr. Armstrong has a great deal of experience with previous SAMHSA grants for system of care. The contract is waiting for approval from the SEFBHN Board of Director during the January meeting.

Linda Tuininga, SOC Family Coordinator received her National Certified Peer Specialist credential on November 9, 2022.

On October 26, 2022, the Family Coordinator held the introductory meeting for the P.L.E.A.S.E. Council (Peer Leadership, Empathy, Advocacy, and Support for Everyone). Peers from Martin, St. Lucie, Indian River, and Okeechobee counties were invited. This group opens opportunities for peers to work together toward shared goals of professional development, certification and training availability, coaching sessions, community involvement, and support for the advancement of the value of lived experience that recovery peers bring to their practice of mentoring and advocating for others. Our second meeting was held on December 1, 2022, and our third meeting is scheduled for January 25, 2023. Through the PLEASE Council we can recruit additional peers from the community and encourage non-certified peers to seek certification. Additionally, through outreach to the young people in the community the PLEASE Council will also include three high school students who have participated in or organized mental health support and awareness groups for fellow students. Additionally, we have one Youth Peer who is an active member in the PLEASE Council and has joined the Governance Board subcommittee working on Youth Enrollment and Family Engagement

The development of the F.A.M.I.L.Y. Collaborative (Families Advocating, Mentoring, Initiating Leadership in Youth) is our proposal for encouraging community involvement by and for families. Reaching out to families who work to support and foster the health and well-being of their children and family, building on their strengths while working together in their community to better understand and meet their needs. Introducing this project in our communities includes outreach to the Children’s System of Care providers and other local healthcare providers. PLEASE Council members and other community stakeholders will be able to refer families and their children to participate in the F.A.M.I.L.Y. Collaborative. We will engage with youth, young adults, and families to help us build the communities’ access, equity and substantial support that empowers a community system of care that provides for recovery and well-being for everyone. The introductory meeting of the F.A.M.I.L.Y. Collaborative is currently expected to be held in late February 2023.

Additional DCF SAMHSA meetings are listed below:

- October 12, 2022, SAMHSA GPRA tool training PC
- October 12, 2022, CMHI office hours FC
- October 13, 2022, Statewide Peer Network Meeting PC
- October 13, 2022, DCF Statewide TA call—FC
- October 27, 2022, DCF Monthly Meeting PC
- November 10, 2022, Florida Peer Network Monthly Meeting—FC
- November 15, 2022, Monthly SAMHSA meeting FC & PC

SEFBHN SOC team’s outreach activities for Quarter 2:

During this quarter Project Coordinator (PC), Family Coordinator (FC), spoke to 167 individuals in the community about Project CRAVE Care. There were fewer opportunities during this quarter due to holidays and staff PTO.

- October 6, 2022, CIT meeting PC
- October 8, 2022, NAMI Martin County Youth Summit PC
- October 19, 2022, COSA meeting PC
- October 21, 2022, Martin County School District meeting with social workers FC & PC
- October 24, 2022, PSCFL, discussing the new Peer Match recruiting program with PSCFL project manager, to determine how it could be used to support providers’ employment needs. – FC
- November 16, 2022, Bagels and Bowties with Inner Truth Project to mobilize men in the community to prevent sexual and physical abuse. -PC
- November 16, 2022, SOC meeting and community efforts meeting with Self Expressions Therapy- FC & PC
- November 17, 2022, Presented to the Supervisor System Meeting for Circuit 19-PC
- November 18, 2022, Meeting with NAMI to discuss St. Lucie Connection groups and young man working toward Certified Youth peer. There is a NAMI volunteer coordinating and conducting mental health support group in St Lucie County. He is actively applying for certification as a youth peer. At last count we had 1 certified youth peer, but we could not determine if they were actively working in the field-FC & PC
- November 29, 2022, Teen Mental Reset, Inc. attended meeting and presentation for teens and families, run by a Martin County high school student group. Maintaining on-going contact with the student leader of the group—FC
- December 1, 2022, CIT Executive Committee Meeting-PC
- December 1, 2022, Meeting concerning Indiantown Outreach-PC & FC
- December 2, 2022, Roundtable Board meeting with SOC presentation and outreach. As a result of this meeting, we will be working with the Round Table concerning improving the SOC for children and involving school partners to expand services in the grant target population. —PC & FC
- December 13, 2022, NAMI, Martin County meeting with Janice Greller regarding community connections support groups and additional outreach to the NAMI members in Martin County. - PC & FC

Equitable Advancement of Support for Everyone (EASE) is an evidence-informed model designed to work with multi-system professionals to increase service utilization and engagement with African American and migrant communities. Offerings for this quarter:

- October 2022 four virtual trainings every Friday (7,14,21,28) 8:30 AM-1:30 PM
- December 16, 2022, leadership call 10 AM -12 PM

EASE training and leadership development meetings have been updated to reflect changes in January and May presentations.

- October 2022 four virtual trainings every Friday (7,14,21,28) 8:30 AM-1:30 PM
- December 16, 2022, leadership call 10 AM -12 PM

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- January 17-18, 2023, virtual 2-day sessions 8:30 AM- 4:30 PM training location TBD
- February 15, 2023, leadership call 1 PM-3 PM
- March 29-30, 2023, in person sessions 8:30 AM- 4:30 PM training location TBD
- May 2023, 2-day in person sessions 8:30 AM- 4:30 PM training location and date TBD

To help build up the system of care, SEFBHN Project Coordinator (PC) and Family Coordinator (FC) attended the following trainings during this 2nd Quarter:

- October 4, 2022, FADDA Role and Impact of social media on Behavioral Health Prevention PC
- October 6, 2022, Coral Shores Suicide Prevention event FC & PC
- October 13, 2022, Kentucky SOC training Using School Data PC
- October 13, 2022, NTTAC Words Matter PC
- October 19, 2022, Kentucky Youth Thrive Presentation FC & PC
- October 25, 2022, Kentucky SOC presentation on Bereavement PC
- November 4, 2022, PSCFL Peer supervision training—FC
- November 10, 2022, NTTAC Words Matter series—FC
- November 14-15, 2022, PSCFL 2-day Facilitator training—FC
- November 16, 2022, NTTAC Youth Coordinator Office Hours—FC
- November 29, 2022, NTTAC Dismantling racism in peer workforce and creating safe spaces for BIPOC Peers—FC & PC
- November 29, 2022, KY Amplifying Peers Support with Data Solutions-PC December 1, 2022, FADAA seminar on social media-PC
- December 8, 2022, DCF, Ethical Guidelines for the delivery of Peer-based Recovery Support—FC
- December 8, 2022, NTTAC Words Matter series—FC & PC
- December 8, 2022, SAMHSA Integrating BH Peers into Crisis Response-PC
- December 21, 2022, Initial 2 hours of MHA Trauma and Resilience 20-hour training program—FC
- December 13, 2022, Peace, Love, Wraparound Holiday meeting and celebration -PC

(b) Prevention

The following is the summary of Prevention activities and updates for the 2nd Quarter:

- The Network Prevention Manager continues oversight of prevention contracts and amendments, risk assessments and agency validations. During the 2nd quarter, the Network Prevention Manager completed an amendment for The Roundtable of St. Lucie County, Inc.
- SEFBHN Prevention Team meetings continue via Virtual Microsoft Teams formats, between the ME and all network prevention funded agencies and coalitions.
 - October – December 2022 meeting discussions centered around:
 - FY 22/23 Contract Validations
 - Completion of PBPS data charts entered into the new Version 3
 - Completion of Trainings for all Prevention agencies on the New Enhancements of the data collection processes of the Performance Based Prevention System Version 3 (PBPSv3).
 - Due to lack of FYSAS and YRBSS reports, explored other data resources for completion of Coalitions County Needs Assessments and Community Action Plans

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- During this 2nd Quarter of FY 22/23, Prevention Activities continued to be offered via Hybrid in person/ online formats. Agencies continued to offer Prevention Classroom Teachers the option to utilize virtual formats for their sessions. The Virtual options continued to be offered to County schools and communities at large.
- Principals in all 5 ME Counties continued to work closely with the network agencies in Indian River, Martin, Okeechobee, Palm Beach, and St. Lucie Counties to provide Substance Abuse and Mental Health Prevention messaging and programming, via Google Classroom, ZOOM, and Microsoft Teams formats.
- During the 2nd quarter, SEFBHN Prevention Providers continued implementing the following:
 - Drug Abuse Treatment Association (DATA):
 - “Project Success” school-based and Parenting support programs in Palm Beach, St. Lucie, Okeechobee, and Martin Counties. The “Project Success” programs continue to be offered in Middle Schools in those counties.
 - The Federation of Families of Florida chapter in Palm Beach County receives funds from SEFBHN to implement two Prevention programs in the Western Communities of Palm Beach County:
 - TUF Talk Program allows youth to proceed at their pace through SAMH sessions on computers at the Federation site. The facilitators continue to convene group sessions for discussions of Life Skill matters covered in the TUF talk sessions.
 - Arise Life Skills Program -- A structured program with facilitated sessions continues to educate youth on ways to attain positive comprehensive Behavioral Health skills.
 - Strengthening Families
 - This Program brings youth and their family members together to discuss various topics over a Family Dinner.
 - Parents are brought together to complete sessions on matters concerning building strong family dynamics and relationships.
 - Hanley Center Foundation (HCF):
 - “Botvin LifeSkills Training” school-based program in Palm Beach County’s Coastal and Western Communities. In person classes with the option to engage program in an online format are offered to 8th, 9th, and 11th grade teachers/ students in partnering schools with whom HCF have agreements for FY 22/23.
 - HCF continues to offer the “Active Parenting” series in-person and, also via online Virtual formats, made available to community parents.
 - New Horizons of the Treasure Coast (NHTC):
 - “Too Good for Drugs / Violence” and “Botvin LifeSkills Training” school-based programs are continued in selected grades in all Elementary, Middle and High School students in St. Lucie County.
 - Substance Abuse Council of Indian River (SACIRC):
 - “Botvin LifeSkills Training”, “Erika’s Lighthouse” and “Ever-Fi” school-based programs are offered and implemented this FY 22/23 in all Indian River County Elementary Schools
 - “Teen Intervene” Evidenced Based Program (EBP), continued as an offering to selected/ referred Indicated students.
 - SACIRC continues to offer Communities That Care, which was initiated in August 2022 with the Orientation Meeting and Key Leader Training. This initiative proposes to bring all sectors of the community together to broaden ability to

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- SAFIR has also added and now convenes a monthly session of Community Reinforcement And Family Training (CRAFT) for Friends and Family members of a loved one with an addiction.
- Roundtable of St. Lucie County – Substance Abuse Prevention Network Committee – Continues their work with schools, assisting in the facilitation of the implementation of “Kids at Hope” programming in St. Lucie County schools.
 - Roundtable continues to report the completion of the “Kids at Hope” training by educators and other community sectors within the county, including first responders and members of the business and health communities.
 - The Executive Director and staff of the Roundtable of St. Lucie County continues to assist in the completion of the county’s Behavioral Health Task Force Needs Assessment, Logic Model and Community Action Plan which will identify and focus to the Community Behavioral Health needs/ priorities.
 - The Task Force is comprised of the St. Lucie County School Board, Children’s Services Council, Treatment Centers, DJJ, DOH, SEFBHN and other County Coalitions.
- Hanley Center Foundation, too, continues their work on the Health Resources and Services Administration (HRSA) grant Needs Assessment and Sustainability Plan as directed in their award guidance.
 - The HRSA Grant focuses on resources needed to address the opioid crisis in rural counties via the collaboration between stakeholders (law enforcement, hospitals, FQHC, treatment, schools). The Grant allows Hanley to facilitate those partnerships in Okeechobee to identify needs in and engage resources to Okeechobee County.
 - Because residents often travel outside of Okeechobee County to receive services, Hanley’s plan continues to assess the full spectrum of programming available (Prevention, Treatment and Recovery) to Okeechobee residents.
 - They are currently in the process of completing gathering information from Prevention, System of Care, Mental Health Court services, Behavioral Health and Substance Abuse Treatment and Recovery service providers in Okeechobee and surrounding counties.
- The FADAA/ FBHA statewide prevention team monthly brings together DCF State Representatives, Managing Entity Prevention Coordinators and Agency and Coalition leaders.
 - Conversations continue to address matters surrounding the Substance Abuse Prevention license/ waiver mandate and ways to develop an effective “single message” going out from the Florida statewide Prevention Community.
 - Discussions continue around the Prevention Training of all agencies and coalitions to achieve professional quality.
- The Network Prevention Manager continues this Fiscal Year to serve as Co-Chair of the Circuit 15 Juvenile Justice Advisory Board. She continues co-facilitating meetings and working on committees and alliances alongside Community partners. Virtual Meetings have continued into this Fiscal Year, which allows Community partners to safely come together each month to address goals and work for FY 22/23. Collaborating partners include state agency representatives, county, school, and community leaders.

(c) Care Coordination

The Care Coordination team continued, during the 2nd quarter, to create opportunities for cross-system collaboration and communication between SEFBHN, community stakeholders, and the Network Service Providers (NSP). Four Network Service Providers (New Horizons of the Treasure Coast, Boys Town of South Florida, South County Mental Health Center, and Drug Abuse Foundation) maintain full time,

Children and Adult Care Coordinators. JFK Medical Center Care Coordinator position remains vacant currently. It is anticipated to be filled in Q3. SEFBHN and the service providers collaborate with the social workers to implementing internal care coordination processes and collaborating with community stakeholders for the purposes of developing a recovery-oriented system of care for those hospitalized.

JFK Added 1 care coordinator to their team, Ms. Sherry Moody. She is in a vital role at JFK North Campus to provide adult and adolescent care coordination within the crisis stabilization unit and link to services within the community through a warm handoff.

Drug Abuse Foundation added 1 Care Coordinator to their staff, Ms. Dalian Rivera. Ms. Rivera focuses her attention on identifying safe, stable, and appropriate housing for the Pregnant and Post-Partum Women and high utilizer demographic. Ms. Rivera assists clients with budgeting, prioritizing, and other long-term life skills. Ms. Rivera links clients with on-going supportive services in addition to maintaining regular contact.

Rebel Recovery added one Care Coordinator to their staff, Sherise Morgan. Ms. Morgan will collaborate with the Drug Abuse Foundation staff to ensure that care coordination clients promptly receive appropriate clinical care and obtain resources to reduce psychosocial barriers. The care coordinator will also utilize recovery-oriented interventions to facilitate recovery community engagement and promote wellness principles.

Success Story for SEFBHN Care Coordination

Children's Care Coordination

An example of a success story being presented in this 2nd Quarter is by New Horizons Children's Care Coordination successful discharge of a 16-year-old youth from care coordination. The youth has been able to successfully acknowledge her need for support with her mental health and is excited to move forward in the Early Treatment program with Henderson. A warm handoff has been completed and she has already attended her initial psychiatry and therapy appointments, despite the family's barrier of transportation. Mother was initially afraid to begin working with Henderson again due to negative experiences with case management in the past but was able to overcome those fears to have her daughter in this level of care. Care Coordinator has assisted mom through repetitive explanations of the process of what will occur next and successful communication and handholding to help mom through this entire process. The youth has been assigned a female case manager to ensure she is comfortable with her provider (due to past trauma). At the beginning of the youth's care coordination, mother continued to say, "I just want my baby back to normal". The youth is on that road to recovery and is excited to stay on track.

Adult Care Coordination

In November 2022, the Care Coordination team at New Horizons Treasure Coast (NHTC) identified a high utilizer based upon her admissions to NHTC Detox unit (3x within 90-day period). She struggled with Fentanyl usage and lacked community services and housing. With the assistance of the Care Coordination team at NHTC, she transitioned from detox to a recovery residence, and she was linked with MAT Clinic and Psychiatric services. She left the recovery house and moved to Lake Worth where she was connected to The Recovery Research Network where she is receiving mental health outpatient services and MAT services. With the diligence of NHTC Care Coordination team members, this person served was able to remain medicated for an additional month while being linked to Providers in her new

area. She has since sustained sobriety successfully and has built a positive support system within the community for over 60+ days.

Neonatal Abstinence Syndrome (NAS) or Substance Exposed Newborn (SEN) Care Coordination

Additionally, and subject to CFDA 21.019 - Coronavirus Relief Fund, funding derived from CARES ACT has allowed for the expansion of Care Coordination services to families and babies with Neonatal Abstinence Syndrome (NAS) or Substance Exposed Newborn (SEN) conditions. The main purpose of this expansion is to establish Care Coordination, housing and employment, and peer support programs for women with babies with NAS or SEN. Drug Abuse Foundation of the Palm Beaches, Inc., which features the Pavilion, a residential treatment program for mothers and their babies up to 6 months of age, has been designated the three new Care Coordination positions. During the second quarter, the NAS/SEN program Care Coordination team at Drug Abuse Foundation enrolled 6 consumers into the program. The consumers continue to engage in treatment and recovery services as the care coordinator and housing specialist assist with linkage to primary care, employment, and sustainable housing.

Additionally, the Drug Abuse Foundation Care Coordination team reported that a SEN/NAS consumer, who entered treatment prior to giving birth, successfully discharged from Care Coordination services after obtaining stable independent housing, developing life skills, engaging in behavioral therapy, and obtaining all necessary items for her child. The Care Coordination Team successfully linked the consumer to ongoing therapy and follow up pediatric appointments.

Additionally, the Drug Abuse Foundation (DAF) Care Coordination team reported that a SEN/NAS consumer completed residential at DAF and agreed to receive services with the Family Intensive Treatment Team at Henderson Behavioral Health.

Civil State Mental Health Treatment Facility Diversions

The number of petitions for SMHTF has continued to decrease throughout the five counties. In Network Service Providers had 1 SMHTF petition, and 9 individuals from out-of-network receiving facilities had petitions for SFSH, including one MOSHER-civil stepdown (South Florida State Hospital). There were zero SMHTF diversions in Quarter 2 despite the continued efforts of the adult MH Care Coordinators working with in and out of network receiving facilities to coordinate plans or services when it is clinically appropriate for a lower level of care. The SRT and RTF Level III Respite Beds are being used for High Utilizers that need longer stabilization or temporary housing after a Baker Act. When these resources are appropriate for lower level of care a SMHTF petition is not completed.

Transitional Vouchers

SEFBHN staff and Network Service Providers continue to utilize the Transitional Voucher Program. It is designed to provide care coordination and vouchers to purchase treatment and support services for adults transitioning from Florida Assertive Community Treatment (FACT) teams, acute crisis services, and institutional settings to independent community living.

In the 2nd Quarter, SEFBHN approved 141 transitional vouchers –103 for substance use and 38 for mental health, representing an increase in substance use vouchers and a decrease in mental health vouchers. The transitional voucher program continues to play a critical role in the system of care in helping people receiving services obtain true sustainability and self-sufficiency in the community.

Additional Care Coordination Activities for Quarter 2

Recurring Activities Continued in Quarter 2 - FY 22-23

- SEFBHN staff have been receiving an influx of community calls reaching out for services for themselves and loved ones. SEFBHN staff gather as much collateral information as possible and schedules a staffing or discuss during bi-weekly meetings to make the referrals to the Care Coordinators.
- SEFBHN is committed to improving accountability in managing substance abuse and mental health funding and managing systems of care; SEFBHN has expanded Program Innovations to include a dedicated care coordinator, Dominique Patterson who joined the team in the 2nd Quarter.
- Children’s Care Coordinator collaborates with Adult Care Coordinators on all teams to ensure a family’s needs are met. A parent must be able to maintain stability to provide for their child. It is imperative cases are viewed from a systemic lens and all barriers are removed for our families.
- SEFBHN Care Coordination staff continues to facilitate a regularly scheduled bi-weekly conference calls to offer technical assistance, make referrals, and discuss those recognized as high utilizers. Additional care coordination collaborative calls have been added to discuss direct referrals to the care coordination teams other NSP have been invited to ensure streamlined warm handoffs.
 - SEFBHN Care Coordination Staff have also met with the behavioral health teams for further collaboration, resource sharing, and to develop a referral process for High Utilizers at receiving facilities to make referrals to the Care Coordination Teams. The Care Coordination Universal form has been shared. The NSP Care Coordinators are prepared to receive these referrals and conduct staffing meetings for appropriate discharge planning.
 - SEFBHN has implemented collaborative partnerships with community based and intermediary organizations to help our providers develop additional skills for effectiveness which increase/improve understanding of the core competencies necessary to do Care Coordination work. In addition to expanding referral bases for ongoing therapeutic care i.e (Craft 101 platform with Susan Foley from Palm Beach County Behavioral Health Coalition & Palm Beach Atlantic University Health & Wellness)
- The SEFBHN, Network Integrity team Care Coordinator continues to meet weekly with the substance use, network service provider (NSP) care coordination teams to provide technical assistance regarding care coordination standards and best practices, and data sharing processes. The Network Integrity Care Coordinator recently reviewed several features within the Coordination of Care Module with the two teams to improve data reporting processes.
- The SEFBHN, Network Integrity Care Coordinator facilitated collaborative meetings with the Drug Abuse Foundation (DAF) care coordination team and substance use network service providers: Ebb Tide Treatment Center, Sunset House, and Mandala Healing Center. During the face-to-face meetings, the DAF care coordinators toured outpatient offices and residential facilities, discussed referral processes and program designs, and reviewed procedures for warm handoffs.

New Activities for Quarter 2 - FY 22-23

- The SEFBHN Adult MH Care Coordinator is providing biweekly technical assistance to the two Care Coordination teams with the Provider Network, where a formalized agenda is utilized to help maximize the effectiveness of the meetings.
- The SEFBHN Adult MH Care Coordinator continues to actively organize consumer care activities and provide information between community members who call into SEFBHN for assistance with linkage to MH and SA services.

- The SEFBHN Care Coordination team worked closely with DCF by providing linkage to a network provider to prevent homelessness for a mother and her two small children. With this intervention, the individual has gained connection to new supports and access to a transitional voucher to secure stable housing.
- The SEFBHN Care Coordination team worked with DCF to assist in the coordination of a myriad of services for persons served who needed to gain access to SSI/SSDI benefits, options for affordable housing, and access to a Case Manager for the purpose of improving their overall functioning and well-being and reduce utilization of acute care services.
- SEFBHN Adult MH Care Coordinator consistently staffs the cases of a high utilizers with care coordination teams within the network service providers to obtain updates and ensure linkage to services as needed. Specifically, the case of a person served who entered multiple levels of care during this past quarter and finally was willing to engage in FACT services. Working with this person served took a lot of collaboration and consistent attempts in engagement.
- In November's monthly CC (Care Coordination) meeting, the network providers Care Coordinators identified barriers and gaps with services and resources. Understanding these challenges, the SEFBHN Care Coordination team continuously reaches out to resources outside the network to try to close these gaps and enhance collaboration with other community stakeholders.
- There have been some major adjustments with the Care Coordination Module, and the SEFBHN Care Coordinators began providing further technical assistance to ensure that Providers understand the new tools to run reports to ensure accuracy of data submission.
- Children's Care Coordination Manager has asked provider agencies to submit data on their discharges from the first quarter of FY22-23, so SEFBHN is able to start evaluating the quality and effectiveness of the program. As it stands the providers' care coordination is showing the following at 3 months:
 - 74% rate of youth remaining stable in the community at three months from discharge
 - 17% could not be reached to determine their status
 - 9% were in a higher level of care at 3 months
- System level care coordination takes those youth with more intense system related barriers and concerns with multiple hospitalizations. Presently the level of success at three months post discharge is showing the following:
 - 65% of youth are stable in the community and connected to services at three months of discharge
 - 25% of the youth were not able to be reached for further evaluation
 - 10% of the youth were in a higher level of care
- The quality analysis system is in infancy and continues to grow. Further evaluation will be done to determine if youth/families are able to remain out of the dependency and juvenile justice systems along with creative outlets for our youth served.

(d) Mobile Response Teams (MRTs) for C15 and C19

SEFBHN provides funding for C15 and C19 Mobile Response Teams (MRTs): South County Mental Health Center operates three (3) Mobile Response Teams serving Palm Beach County and New Horizons of the Treasure Coast operates one (1) Mobile Response Team serving Indian River, Martin, Okeechobee, and St. Lucie Counties.

SEFBHN MRTs provide on-demand crisis intervention services in any setting in which a behavioral health crisis is occurring, including homes, schools, and emergency rooms. Mobile response services are available 24 hours a day, 7 days a week, 365 days a year by a team of professionals and paraprofessionals (including peer support providers), who are trained in crisis intervention skills to ensure timely access to support

and services. In addition to helping resolve a crisis, teams work with individuals and their families to identify and develop strategies for effectively dealing with potential future crises. The primary goals for Mobile Response Teams are to lessen trauma, divert from emergency departments and/or criminal justice agencies and prevent unnecessary psychiatric hospitalizations.

Mobile Response Team Data

- During this 2nd Quarter, New Horizons of the Treasure Coast received 515 MRT calls, and South County Mental Health Center received 431 calls, for a total of 946 calls.
- For both teams combined, 769 calls required an acute response with an average response time of 39 minutes.
- The average diversion rate from crisis and inpatient admissions for both MRTs was 91%.
 - New Horizon of the Treasure Coast's diversion rate was 84%.
 - South County Mental Health Center's diversion rate was 94%.

(e) Housing Activities

Recurring Activities Continued in Quarter 2 - FY 22-23

- The Director of Network Integrity continued to work closely with the assigned Network Integrity Manager on all matter regarding Housing, while actively interviewing to fill the vacant Housing Specialist position. The assigned Network Integrity manger continued to be responsible for all Housing Specialist duties regarding the COSSAP contract. As of this quarter a new Housing Specialist has been identified and hired by SEFBHN. The current Network Integrity Manager will be transferring all responsibilities during the 3rd quarter over to the newly hired Housing Specialist. SEFBHN and the assigned Network Integrity Manager continues to work on engaging new FARR certified Recovery Houses to be a part of COSSAP. Currently, there are 8 approved Recovery Residences, plus all Oxford Houses.
- The SEFBHN Director of Network Integrity attended Continuum of Care (CoC) meetings for Circuits 15 in October, November, and December.
- The Director of Network Integrity and Network Housing Specialist attended and participated in the bi-monthly statewide Managing Entity Housing calls with DCF.
- The Director of Network Integrity is a member of the Executive Committee of the Homeless and Housing Alliance (HHA), Palm Beach County's CoC and participates in monthly virtual meetings.
- The Director of Network Integrity is the Chair of the Healthcare Pillar and is responsible for holding meetings. Meetings were held in July and September. The goal of the Healthcare Pillar is to create strategic partnerships and collaborations with the medical, behavior health, and homeless systems of care.
- The Director of Network Integrity is a member of the Homeless Advisory Board (HAB) of Palm Beach County and attends quarterly meetings.
- The Network Housing Manager and Director of Network Integrity participated in bi-weekly calls with the Florida Association of Managing Entities and all the other MEs to prepare for a workshop presentation in October at the Florida Supportive Housing Summit to be held in Tampa.

New Activities for Quarter 2 - FY 22-23

- **Village 2 ESG Rapid Rehousing-** HMIS data are reviewed monthly, invoices and documentation were also reviewed. The official audit was obtained this quarter. SEFBHN Network Integrity Manager, Director of Network Integrity, as well as Housing Partnership met independently to review the audit provided and its findings. Additionally, the team met with HUD this quarter regarding the audit to gain further clarification on these findings. Housing Partnership submitted the backup documentation to rectify the identified items on the audit. Through the engagement Housing Partnership has with their

consumers they have been able to highlight a participant's success. "This individual has been with Housing Partnership's ESG program for about 6 months and has maintained employment and has been contributing towards their rent. She was referred to our first-time home buyers' program and has been working with someone to try and purchase her first home. Housing Partnership is confident that she will continue to progress through the ESG program due to her being extremely motivated.

- **Carrfour Supportive Housing (CSH)**-The Program Innovation Manager extensively met with Carrfour throughout the second quarter. Technical assistance was provided for the following: Invoice lapse and required reporting, specifically auxiliary aide reporting. In addition, the agency underwent a Tier 3 validation, and an onsite visit was conducted on November 2nd, 2022. The Contract Validation Report (CVRR) was completed on December 20th, 2022 and sent to the provider. We are awaiting supporting documents. Moreover, SEFBHN Program Manager and Carrfour team members met several times to discuss a participant in need of increased supports in the community. Through the collaboration with other Network Providers, this person served was referred to Henderson's FACT team. In terms of staffing, the Peer Specialist position is currently vacant as of November, 2022.
- **Rebel Recovery Rapid Rehousing**- The Network Integrity Manager met with Rebel Recovery Florida throughout the second quarter to discuss participants, housing, and landlords. Rebel continues to work diligently to engage participants. Through their engagement they have been able to highlight a participant's success:
 - "Rebel Recovery had a consumer admitted into the ESG program on 6/14/2022 from a referral from the Annex. The consumer was sheltered at the Annex and was housed with private housing in the community with the assistance of the ESG-RRH program on 7/1/2022. Since his admission the consumer has consistently met with the case manager to ensure that he is meeting all expected requirements. This consumer has continually been employed with the same employer and has gained respect and all extra available shifts. The consumer has opened a savings account and a checking account and has been contributing to the savings as much as he can. Additionally, the consumer has been able to straighten out his driver's license and had to ability to purchase an automobile that he has registered and insured. The consumer also has purchased an insurance plan for medical and dental through the marketplace and is working on starting therapy in the near future. The consumer has been slowly improving his support circles in the community and goes to the gym and has re-found his joy in martial arts. Throughout his involvement in the ESG program he has obtained a sponsor and continues to build a support circle with his sponsor and his fellow sponsoring brothers. The consumer has completed the 12 steps, as written in the fellowship of AA, and may be contemplating becoming a sponsor himself soon. The consumer has been using the ESG program exactly for what it is meant. Rebel Recovery has the utmost confidence that this consumer will be ready to fully transition to independent non-subsidized housing with minimal assistance at his discharge time which is estimated to be in June of 2023."
- SEFBHN Network Integrity Manager, Director of Network Integrity, as well as Rebel Recovery met independently to review the provided audit and its findings. Additionally, the team met with HUD this quarter regarding the audit to gain further clarification on these findings. Rebel Recovery submitted the backup documentation to rectify the identified items on the audit.
- Rebel recovery attended both HHA/HMIS meetings this month. HMIS data are reviewed monthly and was again reviewed, invoices and documentation were also reviewed.
- During the second quarter, SEFBHN Network Integrity Manager assigned to the COSSAP contract continued to provide ongoing technical assistance regarding invoicing, required reports, and vouchers. SEFBHN Network Integrity Team and Rebel attended the monthly Workgroup meeting, discussions were held regarding the program updates, participants progress and recovery residences.

Additionally, SEFBHN Network Integrity team and Rebel Recovery continued to discuss engagement strategies to increase COSSAP referrals. Rebel decided a way to promote the COSSAP program was to create a flyer to which was completed this month as well.

- Discussions were held regarding difficulty in identifying affordable housing as well as recovery residences that are both FARR certified and accept all types of Medication Assisted Treatment. During the 2nd quarter, the Housing Specialist, and the Network Integrity Manager, provided technical assistance regarding invoicing, required reports and vouchers for the COSSAP grant.

(f) Opioid Addiction Services/Medication Assisted Treatment/Substance Use Disorder

- SEFBHN continues to pursue Hospital Emergency Room Programs that initiate a buprenorphine induction for overdose patients in their ER coupled with Peer Services in Palm Beach and the Treasure Coast. We currently fund peers at Rebel Recovery, SACIR, Rite Life Services and NHTC to be available for hospitals to request for Peer Support for consumers in the ER and link them to continuing MAT and other required treatment services. The utilization of these programs has not been as high as had been anticipated, and with COVID restrictions access to hospitals is still very limited. Substance Awareness Center of Indian River County (SACIRC), Treasure Coast Community Health (TCCH) and Cleveland Clinic Indian River Medical Center in Vero Beach collaborate to offer a buprenorphine induction in the hospital to opioid overdose patients with linkage to a peer and treatment services at SACIRC and continuing MAT services TCCH.
- SEFBHN continues to meet monthly with Martin County Sheriff's Office, Fire Rescue, and other community providers to discuss diversion options, including MAT services for opioid overdoses and OUD inmates. New Horizons of the Treasure Coast MAT clinic in Stuart continues to address the need for these services in Martin County. They are working closely with MCSO, Rite Life Services and Fire Rescue on referrals.
- The Director of Systems Integration continues to oversee and provide ongoing technical support to providers using the WITS system for SOR grant data reporting. With SOR 1 completed, focus is now fully on SOR 2 compliance. Validations being conducted by SEFBHN are including GPRA compliance as a monitoring component to further ensure that data collection requirements for the SOR grant are followed and that providers have the information and understanding necessary to succeed in this.
- **Medication Assisted and Peer Support program (MAPS) in Palm Beach County Jail:** SEFBHN, PBSO and Rebel Recovery met throughout the second quarter for continuing collaboration on the MAPS program updates regarding client's census and collaboration between Rebel and TRRNF and PBSO. During the 2nd quarter, 18 participants completed the MAPS program, 16 males and 2 females. The MAPS Program Director shared the following success story:

"JS put in an inmates request to start MAPS in Belle Glade. I remember first meeting him and thinking he needs our help badly. He lost his wife to an OD; he was in jail and had no one behind him that he could trust. He had been using substances since 12 years of age and progressing to Heroin at 33 years old. He had shared that he had been in treatment "tons of times" attending meetings and groups, but it just never stuck.

He was admitted to MAPS in Belle Glade on June 17, 2022. He observed and listened to people speak in group. Within 3 weeks, he started opening and sharing with his peers. His one goal once he was released was to continue going to TRRNF and live in halfway until he felt strong enough on his own to rent an apartment and hopefully one day buy a house again.

JS graduated on September 26, 2022 and made a wonderful speech to MAPS and all therapists. He thanked staff for waking him up again and showing him that he was special and that he could

make it on the outside without turning to substances. He shared that he lost all his confidence and self-esteem and just did not want to continue to live anymore without his wife of 4 years. He now started to see his worth and could not wait to be released so that he could start living again. His goal is to make himself and others proud of him and to help others struggling with addiction.

JS continues to go to TRRNF as an OP client. He is living successfully in Miracles Halfway and doing a start-up business. He has a Boat Charter Company that he has created flyers for that will be geared towards people in recovery to show that there are so many things to do that are fun while sober.

JS is doing amazing. He has been released from jail since completing MAPS in September and has continued to remain sober while attending groups, therapy, and meetings for the last 3 months. He works full time and finally sees the light where he never thought he would again.

I was able to see him when I was at the office. He looked wonderful and so very happy. It was great to catch up with him outside of the jail walls”.

- **Next Steps Rebel Recovery and Palm Beach County Criminal Justice Commission:**

The Next Steps Program is for individuals who have been identified as frequent utilizers with behavioral health needs that are cycling through the jail. Rebel Recovery partnered with Palm Beach County Criminal Justice Commission and SEFBHN with the goal in reducing recidivism. While assisting in an individual to achieve stability, increase community connections and address racial and ethnic disparities. The program provides participants in the Next Steps program with a Jail Recovery Navigator (JRN) that would intercept individuals at First Appearance who are sentenced to 10 days or less in jail. The JRN connects each individual to a Case Management services and with a Certified Peer Navigator and continuing peer services in the community.

- Next Steps Program started at the beginning of the 2nd quarter of FY22/23, where they have been able to formulate relationships within the jail and the consumers interested in the Next Steps Program.
- Since the start of the 2nd quarter Rebel Recovery admitted 2 participants into the Next Steps Program and have been able to make contact with 88 potential participants that they will continue to get engagement from.

New Activities for Quarter 2 - FY 22-23

- In the 2nd quarter, the Director of Network Integrity finalized the agreement for a discounted rate of 15% for Sublocade with Indivior. Two providers, New Horizons of the Treasure Coast (NHTC) and The Recovery Research Network Foundation (TRRNF) have both started providing Sublocade to their clients with great success.
- In the 2nd quarter, the Director of Network Integrity coordinated bi-weekly meetings in October with St. Lucie Sheriff's office, Wellpath, Rite Life and Public Defenders Office Circuit 19th (PDA19) to establish a Medication Assisted Treatment program in St. Lucie Jail.
- During the 2nd quarter a total of 4 individuals were served in the Hospital Bridge Program, additionally, 2 individuals were linked to treatment

(4) Adverse fiscal impact of proposed Network changes and recommendations for resolution.

As previously reported: SEFBHN is continuing to monitor for any fiscal impacts and any reduction of revenues. There were no concerns regarding adverse fiscal impacts for the last quarter of FY 22-23;

however, SEFBHN is engaged in routine monitoring to be able to proactively identify concerns or issues as they arise.

(O) Network Service Provider (NSP) Performance

(1) Monitoring and Review Results, Including Reports, Corrective Action Plans (CAP) or Other Necessary Follow-up Actions

Contract Validation reports with any subsequent required corrective actions for the provider can be found in the newly implemented Provider E-Contracting System but copies of all reports completed thus far have previously been submitted or are submitted with the quarterly report directly to the DCF.

The following is a summary of currently open Performance Improvement Plans (PIPs) and Corrective Action items:

- **Transpire Help Inc.:** During the second quarter, a Tier 3 validation was completed on 10/26/2022. The Contract Validation Review Report was submitted to the provider on 12/22/2022. There were no Performance Improvement Plans requested, however, there were multiple areas identified for technical assistance: ROSC, Persons Served Satisfaction Surveys, Cybersecurity Incident Response.
- **Drug Abuse Treatment Association:** During the second quarter, a Tier 3 validation was completed on 11/3/2022. The Contract Validation Review Report was submitted to the provider on 12/22/2022. There was no Performance Improvement issued, however there is one corrective action that requires the provider to complete their missing discharges.
- **Counseling and Recovery Center:** During the 2nd Quarter, a Tier 2 Validation was completed. This Tier 2 Validation process started on 11/17/2022. The Contract Validation Review Report (CVRR) was sent out at the end of the 2nd quarter around 12/28/2022. There was one Performance Improvement Plan (PIP) issued regarding their low GPRA 6- month post intake compliance percentage. The PIP is due back to SEFBHN no later than February 2, 2023.
- **Substance Abuse Council of Indian River County-** A Tier 3 validation was completed in the second quarter on 11/30/2022. The Contract Validation Review Report (CVRR) was sent out on 12/21/2022. There will be Corrective Action and a Performance Improvement Plan required for Q3 FY 22-23.
- **New Horizons of the Treasure Coast, Inc. –** The Provider has submitted Performance Improvement Plans relating to the mobile response team, FACT, and data submission, which are currently under review by various SEFBHN subject matter experts. The plans will be implemented upon approval from SEBHN staff. The Providers Performance Improvement Plans relating to data submission and mobile response team services were approved and remain open. SEFBHN staff continue to provide technical assistance.
- **The Lord's Place (PNA 22):** A Tier 3 on-site validation was completed during the second quarter on 10/17/2022. The Contract Validation Review Report (CVRR) was sent to the Provider on 12/08/2022. Corrective actions were identified in the Human Resources/Admin area of the review to ensure all certifications required by The Lord's Place are tracked by Human Resources for compliance. TLP has provided the plan and are monitoring the tracker ongoing. They will have an additional month to monitor the Tracker and its entirety since this was provided during the holidays. No other findings were identified.

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022
Submitted: January 20, 2022

- **Legacy Behavioral Health Center-** A Tier 3 validation was completed in the second quarter on 10/12/2022. The Contract Validation Review Report (CVRR) was sent out on 11/9/2022. There were 3 Corrective Actions needed which were; 1.) Illuminated Exit Signs at all exits, Resolved 12/9/2022; 2.) HR Tracking Sheet for SEFBHN Civil Rights Compliance Training, Unresolved to date; 3.) All missing quarterly and discharge data needed to be submitted in the Carisk Portal, Resolved 1/10/2023. SEFBHN will continue to provide technical assistance as needed to ensure contract compliance.
- **Carrfour Supportive Housing, Inc.-** On November 2nd, a Tier 3 validation was completed which focused on Adult Mental Health services. At the completion of the validation a contract validation report (CVRR) was sent to the provider on December 20th, 2022, detailing the findings. The findings, due on January 20th, include Corrective Action and a Performance Improvement Plan.
- **Mandala Healing Center:** SEFBHN completed a Tier 3 validation for Mandala Healing Center on October 25th, 2022. This validation focused on Adult Mental Health and Adult Substance Use services. At the completion of the validation, a contract validation review report (CVRR) was sent to the provider on December 7th, 2022, detailing the findings. Several corrective actions were required from the Provider to address deficiencies in the Attestations and Administrative documents including HR Documentation for requested staff, a revised Staff Training and Development Policy and Procedure, a submission of the missing Financial and Compliance Audit for the Year Ended 12/31/21 and a revised Financial Eligibility and Sliding Fee Scale Policy and Procedure. Mandala submitted these corrective actions on January 5th, 2023 and are currently under review. SEFBHN will continue to provide technical assistance to ensure successful completion of the corrective action items.
- **Jeff Industries:** SEFBHN completed a Tier 2 validation and a Tier 3 Facility Walkthrough for Jeff Industries on November 18th, 2022. This validation focused on Adult Mental Health and Adult Substance Use services. At the completion of the validation, a contract validation review report (CVRR) was sent to the provider on December 21st, 2022. No findings were reported.
- **Henderson Behavioral Health (PNA36-FACT):** A Tier 2 validation was completed for PNA36 from 10/13/22 to 11/23/22. The contract validation review report (CVRR) was completed and sent to the agency on 1/3/23. One Performance Improvement Plan was implemented regarding timely submission of Performance Outcome Measures in the Carisk portal. SEFBHN will continue to provide the agency with technical assistance for PIP as necessary.
- **Tykes and Teens (ZNC25)-** Tiers 2 and 3 were completed this quarter addressing administrative review as well as quality assurance and data validation. PIPs will be required with repeated findings and addressed in the CVRR next quarter.
- **Brighter Family Center, Inc. (PNA37) –** A CVRR will be completed in the 3rd quarter. The Tier 2 validation completed this quarter was focused on previous PIP completion and validation.
- **Helping People Succeed (ZNC16) –** A Tier 2 was completed this quarter including an administrative review, quality assurance and data validation. A Tier 3 will be completed early in the 3rd Quarter.

SEFBHN has always been committed to maintaining open communication with our providers and understands the importance of maintaining open communication with providers. We continue to meet virtually with our large community mental health agencies and our largest substance abuse treatment providers to address both their concerns and SEFBHN's concern in effort to troubleshoot and problem solve.

(2) Performance Measures

	Network Service Provider Outcome Measures	FY Target	YTD Performance
Adult Mental Health	Average annual days worked for pay for adults with severe and persistent mental illness	40	66.18%
	Percent of adults with serious mental illness who are competitively employed	24%	66.00%
	Percent of adults with severe and persistent mental illnesses who live in stable housing environment	90%	90.00%
	Percent of adults in forensic involvement who live in stable housing environment	67%	94.00%
	Percent of adults in mental health crisis who live in stable housing environment	86%	86.00%
Adult Substance Abuse	Percentage change in clients who are employed from admission to discharge	10%	14.00%
	Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge	15%	-41.00%
	Percent of adults who successfully complete substance abuse treatment services	51%	64.00%
	Percent of adults with substance abuse who live in a stable housing environment at the time of discharge	94%	90.00%
Children's Mental Health	Percent of school days seriously emotionally disturbed (SED) children attended	86%	90.00%
	Percent of children with emotional disturbances (ED) who improve their level of functioning	64%	100.00%
	Percent of children with serious emotional disturbances (SED) who improve their level of	65%	100.00%
	Percent of children with emotional disturbance (ED) who live in a stable housing environment	95%	100.00%
	Percent of children with serious emotional disturbance (SED) who live in a stable housing environment	93%	98.00%
	Percent of children at risk of emotional disturbance (ED) who live in a stable housing environment	96%	100.00%
Children's Substance Abuse	Percent of children who successfully complete substance abuse treatment services	48%	81.00%
	Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to	20%	-95.00%
	Percent of children with substance abuse who live in a stable housing environment at the time of discharge	93%	97.00%

SEFBHN is currently passing all of the performance measures. Guidance Document 24 is still in version 12 and needs to be updated for version 14 data reporting. The IT workgroup has finally reached an agreement about the calculation of the POM, and we hope it will be fully integrated by the next quarterly report.

(P) Implementation of Specific Appropriations or Grant Funds

(1) Family Intensive Treatment Teams (FITT)

Henderson Behavioral Health (HBH) continues to provide FIT Team services in Palm Beach County and Counseling and Recovery Center (CRC) continues to provide FIT Team Services on the Treasure Coast covering Indian River, Martin, Okeechobee, and St. Lucie Counties.

FIT uses a team approach to provide substance abuse treatment services to parents of children who are involved in the child welfare system. The intensive family services being provided by the FIT Teams to child welfare involved families continue to demonstrate cost avoidance by diverting individuals and families served from higher levels of care and longer-term child welfare involvement, including foster care. A total of 85 families have been served within the second quarter of this fiscal year by both FIT Teams. Through the second quarter, the percentage of families served who have successfully completed treatment with FIT Team services is 63% (17 successful discharges out of a total 27 discharges to date). CRC and HBH each received additional funding for a 2nd FIT team for FY22/23. The providers are still trying to fill seven new positions and they have expressed difficulty in finding qualified individuals. They are actively interviewing and hoping their teams will be filled soon. SEFBHN has implemented a weekly check-in for both teams on admissions into the FIT program, and monthly staff check-ins to identify staff vacancies. SEFBHN will continue to monitor both FIT teams' progress while providing TA where needed.

CRC and HBH managed to exceed their targets on the outcome measures for stable housing and stable employment for all families served who successfully completed treatment during the second quarter of Fiscal Year 22/23. TA is continued as we work together to have both teams meet these goals.

Provider	Episodes With Stable Housing	Total Number of Episodes	Percentage
Counseling and Recovery Center	15	15	100.00%
Henderson Behavioral Health - Palm Beach	2	2	100.00%
Total	17	17	100.00%

Provider	Episodes With Stable Employment	Total Number of Episodes	Percentage
Counseling and Recovery Center	15	15	100.00%
Henderson Behavioral Health - Palm Beach	2	2	100.00%
Total	17	17	100.00%

(2) Return-on-Investment Reporting

The following is a summary of ROI Reporting for the 2nd quarter:

- Specific Appropriation 368 funds the Transitional Housing program operated by New Horizons of the Treasure Coast. This program provides housing for individuals stepping down from the State Mental Health Treatment Facilities (SMHTF). 13 persons were served in the 2nd Quarter. The savings to the state was \$40,447.34 had these individuals had to remain in the SMHTF as opposed to having the availability of the Transitional Housing program.
- Specific Appropriation 376 provides \$250,000.00 to the University of Florida Health Center for Psychiatry in Indian River County. The center offers low-cost behavioral health care in the community in addition to providing a learning environment for UF Medical School Psychiatry Residents to gain clinical experience. During the 2nd Quarter, the center served 1615 individuals. The center can provide lower cost services using physician trainees. As a result, the cost avoidance to the state this quarter was \$\$176,358 had the services been rendered by psychiatrists only.
- **During** the 2nd Quarter, the walk-in center has served 667 unduplicated individuals As a result, the cost avoidance to the state this quarter was \$567,579.36. One of the reasons that this differs from last quarter is that, of the individuals seen this quarter, there were some higher level needs and intensity of services among those served. This contributed to the dollar amount for this quarter being lower, but the individuals served being higher.

(Q) Any Adverse Finding or Report against a Network Service Provider

There were no adverse findings or reports against a Network Service Provider by any regulatory or law enforcement entity in the 2nd quarter.

(R) Additional Network Activities to support the System of Care

(1) Triennial Needs Assessment

SEFBHN, in partnership with the Health Council of Southeast Florida (HCSEF) has been a part of a statewide workgroup to create and develop both the Triennial Needs Assessment Report and the Cultural Health Disparities Survey. This Needs Assessment is intended to find gaps, barriers, strengths, and opportunities of improvement for our system of care. To develop the Needs Assessment, four (4) surveys were developed through collaboration from the seven (7) Managing Entities, which were distributed in Q3. The surveys were collected at the end of February 2022.

Triennial Needs Assessment Activities in Quarter 2

- Analysis of all data was completed in May 2022.
- A draft report was generated in May 2022 and reviewed by SEFBHN.
- The final report was submitted to DCF in July 2022.
- The completed and formatted Triennial Needs Assessment was be submitted to DCF on October 1st, 2022.

(2) Planning and Implementation of House Bill 945

The following is a summary of House Bill 945 related activities for the 2nd quarter:

Quarterly Report for Q2 FY 22-23: October 1, 2022 to December 31, 2022

Submitted: January 20, 2022

- SEFBHN continues to provide updates to DCF re: activities related to HB945. SEFBHN is required to submit an Implementation status update on 1/1/2023 as per legislation.
- SEFBHN was able to expand Community Action Treatment (CAT) Teams in C15 and C19 in the first quarter.
 - C15- Chrysalis has a full 2nd team with half of the team focusing on an Early Childhood – CAT expansion (using evidence-based practice, Parent Child Interaction Therapy) and the other half of the team focusing on the original CAT population.
 - C19 – has added five new team members to support additional service in rural areas as well as to help reduce waitlists previously identified.
- SEFBHN was able to add funding for additional positions to both Mobile Response Teams in C15 and C19.
 - C15 – South County Mental Health Center has 11 new positions added to their team. They are still in process of hiring.
 - C19- New Horizons of the Treasure Coast has 10 new positions added to their team. They are still in process of hiring.
 - Common to both is a new position known as a Family System Navigation Coordinator to work across Family Systems and better collaborate and integrate efforts between MRT and those systems.
- SEFBHN has been able to add a newly funded evidence-based practice (Multisystemic therapy-MST) within a team model to the region.
 - C15- Henderson Behavioral Health has begun filling positions this quarter.
 - C19- Drug Abuse Treatment Association began filling positions this quarter.
 - Both providers had staff trained in MST in December, so they can start accepting referrals in January 2023.
- SEFBHN continues to advocate for additional legislation to support a coordinated system of care for children.
 - Ann Berner, CEO represents Managing Entities on the Statewide Behavioral Health Commission making recommendations in support of these efforts.